

(Anexa nr.1 la normele metodologice)

UNITATEA Spitalul Clinic de Urgenta Sf Ioan
Bucuresti



ANEXA

DE ACORD
ORDONATOR DE CREDITE IERARHIC SUPERIOR,



BUGET DE VENITURI SI CHELTUIELI
anul 2018 / 17 decembrie 2018

| Nr crt | Capitol | Subcap. | Paragraf | Denumirea indicatorilor | Credite de angajament/bugeter an | Prevederi an | Trim I | Trim II | Trim III | Trim IV | lei |
|--------|---------|---------|----------|--|----------------------------------|--------------|------------|------------|------------|---------|-----|
| A | B | C | D | E | 1 | 2 | 3 | 4 | 5 | 6 | |
| 1 | | | | TOTAL VENITURI PROPRII | | | | | | | |
| 2 | | | | I. VENITURI CURENTE | 262,554,016 | 61,444,762 | 65,718,838 | 67,102,815 | 68,287,601 | | |
| 3 | | | | C. VENITURI NEFISCALE | 89,916,392 | 27,307,345 | 20,578,622 | 20,271,897 | 21,758,528 | | |
| 4 | | | | C1 VENITURI DIN PROPRIETATE | 89,916,392 | 27,307,345 | 20,578,622 | 20,271,897 | 21,758,528 | | |
| 5 | 30 | | | VENITURI DIN PROPRIETATE | 0 | 0 | 0 | 0 | 0 | 0 | |
| 6 | | 05 | | Venituri din concesiuni și închirieri | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7 | | 50 | | Alte venituri din proprietate | 0 | 0 | 0 | 0 | 0 | 0 | |
| 8 | 31 | | | VENITURI DIN DOBANZI | 0 | 0 | 0 | 0 | 0 | 0 | |
| 9 | | 03 | | Alte venituri din dobanzi | 0 | 0 | 0 | 0 | 0 | 0 | |
| 10 | | | | C2 VĂNZĂRI DE BUNURI ȘI SERVICII | 89,916,392 | 27,307,345 | 20,578,622 | 20,271,897 | 21,758,528 | | |
| 11 | 33 | | | VENITURI DIN PRESTĂRI DE SERVICII ȘI ALTE ACTIVITĂȚI | 89,896,392 | 27,307,345 | 20,558,622 | 20,271,897 | 21,758,528 | | |
| 12 | | 08 | | Venituri din prestări de servicii | 2,000,000 | 574,466 | 150,000 | 615,000 | 660,534 | | |
| 13 | | 16 | | Venituri din valorificarea produselor obținute din activitatea proprie sau anexă | 0 | 0 | 0 | 0 | 0 | 0 | |
| 14 | | 20 | | Venituri din cercetare | 0 | 0 | 0 | 0 | 0 | 0 | |
| 15 | | 21 | | Venituri din contractele cu casele de asigurări de sănătate *) | 87,896,392 | 26,732,879 | 20,408,622 | 19,656,897 | 21,097,994 | | |
| 16 | | | | din servicii medicale spitalicești | 71,995,664 | 0 | 0 | 0 | 0 | 0 | |
| 17 | | | | OUG 35/2015 | 0 | 17,781,165 | 18,144,242 | 17,699,583 | 18,370,674 | | |
| 18 | | | | din servicii medicale ambulatoriu specialitate | 3,678,938 | 0 | 0 | 0 | 0 | 0 | |
| 19 | | | | din program sanatare | 5,085,402 | 859,064 | 893,863 | 906,784 | 1,019,227 | | |
| 20 | | | | din servicii medicale spitalicești și programe de sanatate aferente anului precedent incasate in anul curent | 7,136,388 | 1,029,670 | 1,297,109 | 1,050,530 | 1,708,093 | | |
| 21 | | 30 | | Venituri din contractele incheiate cu DSP din sume alocate de la bugetul de stat | 0 | 7,062,980 | 73,408 | 0 | 0 | 0 | |
| 22 | | 31 | | Venituri din contractele incheiate cu DSP din sume alocate din veniturile proprii ale Ministerului Sanatatii | 0 | 0 | 0 | 0 | 0 | 0 | |
| 23 | | 32 | | Venituri din contractele incheiate cu Institutele de medicina legala din sume alocate de la bugetul de stat | 0 | 0 | 0 | 0 | 0 | 0 | |
| 24 | | 50 | | Alte venituri din prestări de servicii și alte activități **) | 0 | 0 | 0 | 0 | 0 | 0 | |
| 25 | 36 | 32 | *01 | Sume provenite din finantarea bugetara a anilor precedenti | 0 | 0 | 0 | 0 | 0 | 0 | |
| 26 | 37 | | | TRANSFERURI VOLUNTARE ALTELE DECĂT SUBVENȚIILE | 20,000 | 0 | 20,000 | 0 | 0 | 0 | |
| 27 | | 01 | | Donații și sponsorizări | 20,000 | 0 | 20,000 | 0 | 0 | 0 | |
| 28 | | 50 | | Alte transferuri voluntare | 0 | 0 | 0 | 0 | 0 | 0 | |
| 29 | | | | II. VENITURI DIN CAPITAL | 0 | 0 | 0 | 0 | 0 | 0 | |
| 30 | 39 | | | VENITURI DIN VALORIFICAREA UNOR BUNURI | 0 | 0 | 0 | 0 | 0 | 0 | |
| 31 | | 01 | | Venituri din valorificarea unor bunuri ale instituțiilor publice | 0 | 0 | 0 | 0 | 0 | 0 | |
| 32 | | 04 | | Venituri din privatizare | 0 | 0 | 0 | 0 | 0 | 0 | |
| 33 | | 50 | | Alte venituri din valorificarea unor bunuri | 0 | 0 | 0 | 0 | 0 | 0 | |
| 34 | 40 | **** | | III OPERATIUNI FINANCIARE | 4,226,773 | 4,226,773 | 0 | 0 | 0 | 0 | |

| | | | | | | | | | |
|----|--------|-------|--|-----------------------|------------|------------|------------|----------------------|---|
| 35 | 15 | | Sume utilizate din excedentul anului precedent pentru efectuarea de cheltuieli | 4,226,773 | 4,226,773 | | | | |
| 36 | | 03 | Sume utilizate de alte institutii din excedentul anului precedent | 4,226,773 | 4,226,773 | | | | |
| 37 | | 16 | Sume primite in cadrul mecanismului decontarii cererilor de plata | 0 | | | | | |
| 38 | 41 | | III ALTE OPERATIUNI FINANCIARE | 0 | 0 | 0 | 0 | 0 | 0 |
| 39 | | 06 00 | Sume din excedentul anului precedent pentru acoperirea golurilor temporare de casa | 0 | | | | | |
| 40 | | | IV. SUBVENȚII | 168,410,851 | 29,910,644 | 45,140,216 | 46,830,918 | 46,529,073 | |
| 41 | 42 | | Subvenții de la bugetul de stat | 101,672,000 | 18,552,000 | 27,994,000 | 29,253,000 | 25,873,000 | |
| 42 | | 11 | Subvenții de la bugetul de stat pentru spitale | 101,672,000 | 18,552,000 | 27,994,000 | 29,253,000 | 25,873,000 | |
| 43 | | | Programe naționale de sănătate | 0 | | | | | |
| 44 | | | Investiții, în condițiile legii | 0 | | | | | |
| 45 | | | Reparații capitale | 0 | | | | | |
| 46 | | | Acțiuni de sănătate | 0 | | | | | |
| 47 | | | Aparatură medicală și echipamente de comunicații în urgență | 101,652,000 20,000 | 18,552,000 | 27,994,000 | 29,253,000 | 25,853,000 20,000 | |
| 48 | 39 | | Subvenții de la bugetul de stat către instiții publice finanțate parțial sau integral din venituri proprii ptr proiecte finanțate FEN postaderare | 0 | | | | | |
| 49 | 70 | | Subvenții de la bugetul de stat către instiții publice finanțate parțial sau integral din venituri proprii necesare sustinerii derularii proiectelor finanțate din fonduri externe nerambursabile FEN postaderare aferente perioadei de programare 2014-2020 | 0 | | | | | |
| 50 | 43 | | Subvenții de la alte administrații | 66,738,851 | 11,358,644 | 17,146,216 | 17,577,918 | 20,656,073 | |
| 51 | 43 12 | | Sume alocate din veniturile proprii ale Ministerului Sănătății | 6,855,000 | 790,000 | 947,000 | 1,154,000 | 3,964,000 | |
| 52 | | | Acțiuni de sanătate | 2,639,000 | 491,000 | 451,000 | 644,000 | 1,053,000 | |
| 53 | | | Programe naționale de sănătate | 1,616,000 | 299,000 | 496,000 | 510,000 | 311,000 | |
| 54 | | | Aparatură medicală și echipamente de comunicații în urgență | 2,600,000 | | | | 2,600,000 | |
| 55 | | | Investiții, în condițiile legii | 0 | | | | | |
| 56 | | | Reparații capitale | 0 | | | | | |
| 57 | 43 | | Subvenții de la bugetele locale pentru spitale | 0 | 0 | 0 | 0 | 0 | |
| 58 | | 10 | Subvenții de la bugetele locale pentru finanțarea cheltuielilor curente din domeniul sanatații | 0 | | | | | |
| 59 | | 14 | Subvenții de la bugetele locale pentru finanțarea cheltuielilor de capital din domeniul sanatații | 0 | | | | | |
| 60 | 43 33 | | Subvenții din bugetul Fondului național unic de asigurări sociale de sanătate pentru acoperirea creșterilor salariale din care: | 59,883,851 | 10,568,644 | 16,199,216 | 16,423,918 | 16,692,073 | |
| 61 | 45 | | Sume primite de la UE în cadrul platilor efectuate | 0 | 0 | 0 | 0 | 0 | |
| 62 | | 01 | se va trece dupa caz FEDR,FSE... | 0 | 0 | 0 | 0 | 0 | |
| 63 | | 01 | Sume primite în contul platilor efectuate în anul curent | 0 | | | | | |
| 64 | | 02 | Sume primite în contul platilor efectuate în anii anteriori | 0 | | | | | |
| 65 | | 03 | Prefinantare | 0 | | | | | |
| 66 | 48 ,01 | | Sume primite de la UE/alti donatori în contul platilor efectuate și prefinantari aferente cadrului financiar 2014-2020 | 0 | 0 | 0 | 0 | 0 | |
| 67 | | | se va trece dupa caz FEDR,FSE..... | 0 | 0 | 0 | 0 | 0 | |
| 68 | 19 ,01 | | Sume primite în contul platilor efectuate în anul curent | 0 | | | | | |



| | | | | | | | | | | | | | | | |
|-----|----|----|----|---|----------------------|-------------|-------------|------------|------------|------------|--|--|--|--|--|
| 69 | | 19 | 02 | Sume primite in contul platilor efectuate in anii anteriori | | | | | | 0 | | | | | |
| 70 | | 19 | 03 | Prefinantare | | | | | | 0 | | | | | |
| 71 | | | | II. TOTAL CHELTUIELI DIN VENITURI PROPRII (II.1+ II.2 + II.3 | Credit de angajament | 262,554,016 | 126,782,463 | 62,046,834 | 18,797,331 | 54,927,388 | | | | | |
| 72 | | | | | Credit bugetar | 262,554,016 | 61,444,762 | 65,718,838 | 67,102,815 | 68,287,601 | | | | | |
| 73 | | | | 01. CHELTUIELI CURENTE | Credit de angajament | 259,576,174 | 126,457,321 | 62,026,834 | 18,797,331 | 52,294,688 | | | | | |
| 74 | | | | | Credit bugetar | 259,576,174 | 61,119,620 | 65,698,838 | 67,102,815 | 65,654,901 | | | | | |
| 75 | 10 | | | TITLUL I CHELTUIELI DE PERSONAL | Credit de angajament | 198,873,346 | 96,996,675 | 43,396,216 | 16,757,918 | 41,722,537 | | | | | |
| 76 | | | | | Credit bugetar | 198,873,346 | 42,544,675 | 54,419,216 | 53,846,118 | 48,063,337 | | | | | |
| 77 | | 01 | | Cheltuieli salariale in bani | Credit de angajament | 190,911,145 | 93,058,182 | 41,457,549 | 16,278,918 | 40,116,496 | | | | | |
| 78 | | | | | Credit bugetar | 190,911,145 | 39,765,790 | 53,108,436 | 51,885,153 | 46,151,766 | | | | | |
| 79 | | | 01 | Salarii de baza | Credit de angajament | 112,152,407 | 53,158,594 | 26,562,733 | 7,527,710 | 24,903,370 | | | | | |
| 80 | | | | | Credit bugetar | 112,152,407 | 20,281,053 | 31,787,487 | 32,073,303 | 28,010,564 | | | | | |
| 81 | | | 02 | Salarii de merit | Credit de angajament | 0 | 0 | 0 | 0 | 0 | | | | | |
| 82 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 | | | | | |
| 83 | | | 03 | Indemnizatii de conducere | Credit de angajament | 0 | 0 | 0 | 0 | 0 | | | | | |
| 84 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 | | | | | |
| 85 | | | 04 | Spor de vechime | Credit de angajament | 0 | 0 | 0 | 0 | 0 | | | | | |
| 86 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 | | | | | |
| 87 | | | 05 | Sporuri pentru conditii de munca | Credit de angajament | 52,332,448 | 34,516,597 | 4,974,183 | 3,985,000 | 8,856,668 | | | | | |
| 88 | | | | | Credit bugetar | 52,332,448 | 18,242,167 | 11,923,283 | 11,421,378 | 10,745,620 | | | | | |
| 89 | | | 06 | Alte sporuri | Credit de angajament | 12,787,008 | 1,391,839 | 5,408,526 | 2,871,208 | 3,115,435 | | | | | |
| 90 | | | | | Credit bugetar | 12,787,008 | 0 | 5,128,076 | 4,132,649 | 3,526,283 | | | | | |
| 91 | | | 07 | Ore suplimentare | Credit de angajament | 0 | 0 | 0 | 0 | 0 | | | | | |
| 92 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 | | | | | |
| 93 | | | 08 | Fond de premii | Credit de angajament | 0 | 0 | 0 | 0 | 0 | | | | | |
| 94 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 | | | | | |
| 95 | | | 09 | Indemnizatie de vacanta | Credit de angajament | 0 | 0 | 0 | 0 | 0 | | | | | |
| 96 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 | | | | | |
| 97 | | | 10 | Fond pentru posturi ocupate prin | Credit de angajament | 0 | 0 | 0 | 0 | 0 | | | | | |
| 98 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 | | | | | |
| 99 | | | 11 | Fond aferent platii cu ora | Credit de angajament | 6,931,437 | 885,437 | 2,675,146 | 1,295,000 | 2,075,854 | | | | | |
| 100 | | | | | Credit bugetar | 6,931,437 | 0 | 2,338,146 | 2,290,437 | 2,302,854 | | | | | |
| 101 | | | 12 | Indemnizatii plătite unor persoane din | Credit de angajament | 0 | 0 | 0 | 0 | 0 | | | | | |
| 102 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 | | | | | |
| 103 | | | 13 | Indemnizatii de delegare | Credit de angajament | 0 | 0 | 0 | 0 | 0 | | | | | |
| 104 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 | | | | | |
| 105 | | | 14 | Indemnizatii de detasare | Credit de angajament | 0 | 0 | 0 | 0 | 0 | | | | | |
| 106 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 | | | | | |
| 107 | | | 15 | Alocatii pentru transportul la si de la | Credit de angajament | 0 | 0 | 0 | 0 | 0 | | | | | |
| 108 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 | | | | | |
| 109 | | | 16 | Alocatii pentru locuinte | Credit de angajament | 0 | 0 | 0 | 0 | 0 | | | | | |
| 110 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 | | | | | |
| 111 | | | 17 | Indemnizatie de hrana | Credit de angajament | 4,757,293 | 2,584,841 | 1,670,361 | 150,000 | 352,091 | | | | | |
| 112 | | | | | Credit bugetar | 4,757,293 | 1,095,070 | 1,801,014 | 1,184,118 | 677,091 | | | | | |
| 113 | | | 30 | Alte drepturi salariale in bani | Credit de angajament | 1,950,552 | 520,874 | 166,600 | 450,000 | 813,078 | | | | | |
| 114 | | | | | Credit bugetar | 1,950,552 | 147,500 | 130,430 | 783,268 | 889,354 | | | | | |
| 115 | | 02 | | Cheltuieli salariale in natură | Credit de angajament | 1,736,500 | 0 | 696,200 | 0 | 1,040,300 | | | | | |
| 116 | | | | | Credit bugetar | 1,736,500 | 0 | 0 | 696,200 | 1,040,300 | | | | | |
| 117 | | | 01 | Tichete de masă | Credit de angajament | 0 | 0 | 0 | 0 | 0 | | | | | |
| 118 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 | | | | | |
| 119 | | | 02 | Norme de hrană | Credit de angajament | 0 | 0 | 0 | 0 | 0 | | | | | |
| 120 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 | | | | | |
| 121 | | | 03 | Uniforme si echipament obligatoriu | Credit de angajament | 0 | 0 | 0 | 0 | 0 | | | | | |
| 122 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 | | | | | |
| 123 | | | 04 | Locuinta de serviciu folosita de | Credit de angajament | 0 | 0 | 0 | 0 | 0 | | | | | |
| 124 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 | | | | | |
| 125 | | | 05 | Transportul la si de la locul de munca | Credit de angajament | 0 | 0 | 0 | 0 | 0 | | | | | |
| 126 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 | | | | | |
| 127 | | | 06 | Vaucere de vacanta | Credit de angajament | 1,736,500 | 0 | 696,200 | 0 | 1,040,300 | | | | | |
| 128 | | | | | Credit bugetar | 1,736,500 | 0 | 0 | 696,200 | 1,040,300 | | | | | |
| 129 | | | 30 | Alte drepturi salariale in natură | Credit de angajament | 0 | 0 | 0 | 0 | 0 | | | | | |
| 130 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 | | | | | |
| 131 | | | 03 | Contributii | Credit de angajament | 6,225,701 | 3,938,493 | 1,242,467 | 479,000 | 565,741 | | | | | |
| 132 | | | | | Credit bugetar | 6,225,701 | 2,778,885 | 1,310,780 | 1,264,765 | 871,271 | | | | | |



| | | | | | | | | | |
|-----|----|----|--|----------------------|------------|------------|------------|------------|------------|
| 133 | | 01 | Contribuții pentru asigurări sociale de stat | Credit de angajament | 1,694,988 | 1,555,738 | 87,250 | 25,000 | 27,000 |
| 134 | | | | Credit bugetar | 1,694,988 | 1,554,422 | 47,125 | 56,316 | 37,125 |
| 135 | | 02 | Contribuții pentru asigurările de șomaj | Credit de angajament | 46,981 | 46,981 | 0 | 0 | 0 |
| 136 | | | | Credit bugetar | 46,981 | 46,981 | 0 | 0 | 0 |
| 137 | | 03 | Contribuții pentru asigurările sociale de sănătate | Credit de angajament | 489,572 | 489,572 | 0 | 0 | 0 |
| 138 | | | | Credit bugetar | 489,572 | 489,572 | 0 | 0 | 0 |
| 139 | | 04 | Contribuții de asigurari pt accidente de munca si boli profes. | Credit de angajament | 26,410 | 26,410 | 0 | 0 | 0 |
| 140 | | | | Credit bugetar | 26,410 | 26,410 | 0 | 0 | 0 |
| 141 | | 05 | Prime de asigurare viață plătite de | Credit de | 0 | 0 | 0 | 0 | 0 |
| 142 | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 143 | | 06 | Contributii pentru concedii si | Credit de | 0 | 0 | 0 | 0 | 0 |
| 144 | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 145 | | 07 | Contributie asiguratorie ptr munca | Credit de angajament | 3,967,750 | 1,819,792 | 1,155,217 | 454,000 | 538,741 |
| 146 | | | | Credit bugetar | 3,967,750 | 661,500 | 1,263,655 | 1,208,449 | 834,146 |
| 147 | | 08 | Contrib platite de angajator in numele | Credit de | 0 | 0 | 0 | 0 | 0 |
| 148 | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 149 | 20 | | TITLUL II BUNURI ȘI SERVICII | Credit de angajament | 57,625,728 | 27,580,646 | 17,727,618 | 2,029,413 | 10,288,051 |
| 150 | | | | Credit bugetar | 57,625,728 | 16,754,945 | 10,891,622 | 12,814,697 | 17,164,464 |
| 151 | | 01 | Bunuri și servicii | Credit de angajament | 23,782,603 | 8,929,967 | 9,157,835 | 855,983 | 4,838,818 |
| 152 | | | | Credit bugetar | 23,782,603 | 7,771,202 | 3,627,450 | 4,502,291 | 7,881,660 |
| 153 | | 01 | Furnituri de birou | Credit de angajament | 256,909 | 116,909 | 90,000 | 0 | 50,000 |
| 154 | | | | Credit bugetar | 256,909 | 86,984 | 65,000 | 48,495 | 56,430 |
| 155 | | 02 | Materiale pentru curățenie | Credit de angajament | 341,465 | 146,465 | 120,000 | 0 | 75,000 |
| 156 | | | | Credit bugetar | 341,465 | 104,465 | 70,429 | 50,985 | 115,586 |
| 157 | | 03 | Iluminat, încălzit și forță motrică | Credit de angajament | 2,305,570 | 899,662 | 1,205,908 | 0 | 200,000 |
| 158 | | | | Credit bugetar | 2,305,570 | 899,662 | 715,000 | 263,708 | 427,200 |
| 159 | | 04 | Apă, canal si salubritate | Credit de angajament | 774,000 | 295,000 | 379,000 | 0 | 100,000 |
| 160 | | | | Credit bugetar | 774,000 | 295,000 | 222,000 | 85,000 | 172,000 |
| 161 | | 05 | Carburanți si lubrifianti | Credit de angajament | 67,000 | 30,000 | 32,500 | 0 | 4,500 |
| 162 | | | | Credit bugetar | 67,000 | 30,000 | 13,500 | 15,000 | 8,500 |
| 163 | | 06 | Piese de schimb | Credit de angajament | 21,584 | 10,584 | 11,000 | 0 | 0 |
| 164 | | | | Credit bugetar | 21,584 | 10,000 | 6,000 | 0 | 5,584 |
| 165 | | 07 | Transport | Credit de angajament | 352,500 | 297,500 | 18,000 | 20,000 | 17,000 |
| 166 | | | | Credit bugetar | 352,500 | 247,500 | 26,000 | 50,000 | 29,000 |
| 167 | | 08 | Poștă, telecomunicatii, radio, tv, internet | Credit de angajament | 122,048 | 46,870 | 56,178 | 0 | 19,000 |
| 168 | | | | Credit bugetar | 122,048 | 46,870 | 23,178 | 25,000 | 27,000 |
| 169 | | 09 | Materiale si prestări de servicii cu caracter funcțional | Credit de angajament | 3,346,286 | 1,501,286 | 1,055,000 | 15,000 | 775,000 |
| 170 | | | | Credit bugetar | 3,346,286 | 1,284,655 | 616,712 | 479,776 | 965,143 |
| 171 | | 30 | Alte bunuri și servicii pentru întreținere si funcționare | Credit de angajament | 16,195,241 | 5,585,691 | 6,190,249 | 820,983 | 3,598,318 |
| 172 | | | | Credit bugetar | 16,195,241 | 4,766,066 | 1,869,631 | 3,484,327 | 6,075,217 |
| 173 | | 02 | Reparații curente | Credit de angajament | 443,136 | 303,136 | 100,000 | 0 | 40,000 |
| 174 | | | | Credit bugetar | 443,136 | 303,136 | 40,000 | 50,000 | 50,000 |
| 175 | | 03 | Hrană | Credit de angajament | 2,317,980 | 819,980 | 1,298,000 | 0 | 200,000 |
| 176 | | | | Credit bugetar | 2,317,980 | 809,980 | 567,000 | 558,000 | 383,000 |
| 177 | | 01 | Hrană pentru oameni | Credit de angajament | 2,317,980 | 819,980 | 1,298,000 | 0 | 200,000 |
| 178 | | | | Credit bugetar | 2,317,980 | 809,980 | 567,000 | 558,000 | 383,000 |
| 179 | | 02 | Hrană pentru animale | Credit de | 0 | 0 | 0 | 0 | 0 |
| 180 | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |



| | | | | | | | | |
|-----|----|--|----------------------|------------|------------|-----------|-----------|-----------|
| 181 | 04 | Medicamente și materiale sanitare | Credit de angajament | 29,128,430 | 16,947,969 | 6,308,650 | 1,132,101 | 4,739,710 |
| 182 | | | Credit bugetar | 29,128,430 | 7,324,461 | 6,408,345 | 7,297,100 | 8,098,524 |
| 183 | 01 | Medicamente | Credit de angajament | 10,086,284 | 5,835,898 | 2,538,531 | 376,227 | 1,335,628 |
| 184 | | | Credit bugetar | 10,086,284 | 3,277,314 | 2,119,966 | 1,844,976 | 2,844,028 |
| 185 | 02 | Materiale sanitare | Credit de angajament | 9,833,920 | 4,787,535 | 2,845,119 | 310,315 | 1,890,951 |
| 186 | | | Credit bugetar | 9,833,920 | 2,630,205 | 2,384,808 | 1,544,901 | 3,274,006 |
| 187 | 03 | Reactivi | Credit de angajament | 7,691,572 | 5,649,685 | 475,000 | 441,592 | 1,125,295 |
| 188 | | | Credit bugetar | 7,691,572 | 847,935 | 1,679,571 | 3,666,783 | 1,497,283 |
| 189 | 04 | Dezinfectanți | Credit de angajament | 1,516,654 | 674,851 | 450,000 | 3,967 | 387,836 |
| 190 | | | Credit bugetar | 1,516,654 | 569,007 | 224,000 | 240,440 | 483,207 |
| 191 | 05 | Bunuri de natura obiectelor de inventar | Credit de angajament | 458,023 | 128,454 | 223,982 | 41,329 | 64,258 |
| 192 | | | Credit bugetar | 458,023 | 95,026 | 32,000 | 171,982 | 159,015 |
| 193 | 01 | Uniforme si echipament | Credit de angajament | 40,642 | 418 | 40,224 | 0 | 0 |
| 194 | | | Credit bugetar | 40,642 | 418 | 7,000 | 28,224 | 5,000 |
| 195 | 03 | Lenjerie si accesorii de pat | Credit de angajament | 115,823 | 47,065 | 68,758 | 0 | 0 |
| 196 | | | Credit bugetar | 115,823 | 47,065 | 5,000 | 48,758 | 15,000 |
| 197 | 30 | Alte obiecte de inventar | Credit de angajament | 301,558 | 80,971 | 115,000 | 41,329 | 64,258 |
| 198 | | | Credit bugetar | 301,558 | 47,543 | 20,000 | 95,000 | 139,015 |
| 199 | 06 | Deplasări, detașări, transferări | Credit de angajament | 7,650 | 7,650 | 0 | 0 | 0 |
| 200 | | | Credit bugetar | 7,650 | 7,650 | 0 | 0 | 0 |
| 201 | 01 | Deplasări interne, detașări, transferări | Credit de angajament | 7,650 | 7,650 | 0 | 0 | 0 |
| 202 | | | Credit bugetar | 7,650 | 7,650 | 0 | 0 | 0 |
| 203 | 02 | Deplasări in strainatate | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 204 | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 205 | 09 | Materiale de laborator | Credit de angajament | 81,254 | 32,754 | 39,000 | 0 | 9,500 |
| 206 | | | Credit bugetar | 81,254 | 32,754 | 22,000 | 12,000 | 14,500 |
| 207 | 10 | Cercetare-dezvoltare | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 208 | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 209 | 11 | Cărți, publicații si materiale documentare | Credit de angajament | 1,630 | 1,630 | 0 | 0 | 0 |
| 210 | | | Credit bugetar | 1,630 | 1,630 | 0 | 0 | 0 |
| 211 | 12 | Consultanta si expertiză | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 212 | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 213 | 13 | Pregatire profesională | Credit de angajament | 8,499 | 5,379 | 3,120 | 0 | 0 |
| 214 | | | Credit bugetar | 8,499 | 5,379 | 102 | 3,018 | 0 |
| 215 | 14 | Protecția muncii | Credit de angajament | 185,585 | 61,085 | 92,500 | 0 | 32,000 |
| 216 | | | Credit bugetar | 185,585 | 61,085 | 52,500 | 45,000 | 27,000 |
| 217 | 25 | Cheltuieli judiciare si | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 218 | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 219 | 27 | Tichete cadou | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 220 | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 221 | 30 | Alte cheltuieli | Credit de angajament | 1,210,938 | 342,642 | 504,531 | 0 | 363,765 |
| 222 | | | Credit bugetar | 1,210,938 | 342,642 | 142,225 | 175,306 | 550,765 |
| 223 | 01 | Reclamă si publicitate | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 224 | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 225 | 03 | Prime de asigurare non-viață | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 226 | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 227 | 04 | Chirii | Credit de angajament | 241,000 | 81,000 | 144,000 | 0 | 16,000 |
| 228 | | | Credit bugetar | 241,000 | 81,000 | 62,000 | 45,000 | 53,000 |
| 229 | 09 | Executarea silită a creanțelor | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 230 | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 231 | 30 | Alte cheltuieli cu bunuri și servicii | Credit de angajament | 969,938 | 261,642 | 360,531 | 0 | 347,765 |
| 232 | | | Credit bugetar | 969,938 | 261,642 | 80,225 | 130,306 | 497,765 |
| 233 | 30 | TITLUL III DOBÂNZI | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | | |
|-----|----------|-------|--|--------------------|-----------|-----------|---------|---------|-----------|
| 234 | | | | Credit | 0 | 0 | 0 | 0 | 0 |
| 235 | | 03 | Alte dobânzi | Credit de | 0 | 0 | 0 | 0 | 0 |
| 236 | | | | Credit | 0 | 0 | 0 | 0 | 0 |
| 237 | | 05 | Dobânzi la operatiunile de leasing | Credit de | 0 | 0 | 0 | 0 | 0 |
| 238 | | | | Credit | 0 | 0 | 0 | 0 | 0 |
| 239 | 56 | | TITLUL VIII PROIECTE CU | Credit de | 0 | 0 | 0 | 0 | 0 |
| 240 | | | | Credit | 0 | 0 | 0 | 0 | 0 |
| 241 | | | Programe din Fondul | Credit de | 0 | 0 | 0 | 0 | 0 |
| 242 | | | | Credit | 0 | 0 | 0 | 0 | 0 |
| 243 | | 01 | Finantarea nationala | Credit de | 0 | 0 | 0 | 0 | 0 |
| 244 | | | | Credit | 0 | 0 | 0 | 0 | 0 |
| 245 | | 02 | Finantarea externa nerambursabila | Credit de | 0 | 0 | 0 | 0 | 0 |
| 246 | | | | Credit | 0 | 0 | 0 | 0 | 0 |
| 247 | | 03 | Cheltuieli neeligibile | Credit de | 0 | 0 | 0 | 0 | 0 |
| 248 | | | | Credit | 0 | 0 | 0 | 0 | 0 |
| 249 | 58 | | TITLUL VIII PROIECTE CU | Credit de | 0 | 0 | 0 | 0 | 0 |
| 250 | | | | Credit | 0 | 0 | 0 | 0 | 0 |
| 251 | | | Programe din Fondul | Credit de | 0 | 0 | 0 | 0 | 0 |
| 252 | | | | Credit | 0 | 0 | 0 | 0 | 0 |
| 253 | | 30 01 | Finantarea nationala | Credit de | 0 | 0 | 0 | 0 | 0 |
| 254 | | | | Credit | 0 | 0 | 0 | 0 | 0 |
| 255 | | 30 02 | Finantarea externa nerambursabila | Credit de | 0 | 0 | 0 | 0 | 0 |
| 256 | | | | Credit | 0 | 0 | 0 | 0 | 0 |
| 257 | | 30 03 | Cheltuieli neeligibile | Credit de | 0 | 0 | 0 | 0 | 0 |
| 258 | | | | Credit | 0 | 0 | 0 | 0 | 0 |
| 259 | 57 | | TITLUL IX ASISTENTA SOCIALA | Credit de | 0 | 0 | 0 | 0 | 0 |
| 260 | | | | Credit | 0 | 0 | 0 | 0 | 0 |
| 261 | | 01 | Asigurari sociale | Credit de | 0 | 0 | 0 | 0 | 0 |
| 262 | | | | Credit | 0 | 0 | 0 | 0 | 0 |
| 263 | | 02 | Aiutoare sociale | Credit de | 0 | 0 | 0 | 0 | 0 |
| 264 | | | | Credit | 0 | 0 | 0 | 0 | 0 |
| 265 | | 01 | Aiutoare sociale in numerar | Credit de | 0 | 0 | 0 | 0 | 0 |
| 266 | | | | Credit | 0 | 0 | 0 | 0 | 0 |
| 267 | | 02 | Aiutoare sociale in natura | Credit de | 0 | 0 | 0 | 0 | 0 |
| 268 | | | | Credit | 0 | 0 | 0 | 0 | 0 |
| 269 | | 03 | Tichete de cresa | Credit de | 0 | 0 | 0 | 0 | 0 |
| 270 | | | | Credit | 0 | 0 | 0 | 0 | 0 |
| 271 | | 04 | Tichete cadou acordate pentru | Credit de | 0 | 0 | 0 | 0 | 0 |
| 272 | | | | Credit | 0 | 0 | 0 | 0 | 0 |
| 273 | 59 | | TITLUL X ALTE CHELTUIELI | Credit de | 3,077,100 | 1,880,000 | 903,000 | 10,000 | 284,100 |
| 274 | | | | Credit de angajame | 3,077,100 | 1,820,000 | 388,000 | 442,000 | 427,100 |
| 275 | | 01 | Burse | Credit de angajame | 1,623,000 | 1,580,000 | 0 | 10,000 | 33,000 |
| 276 | | | | Credit bugetar | 1,623,000 | 1,520,000 | 18,000 | 42,000 | 43,000 |
| 277 | | 40 | Sume aferente persoanelor cu handicap neincadrate | Credit de angajame | 1,454,100 | 300,000 | 903,000 | 0 | 251,100 |
| 278 | | | | Credit bugetar | 1,454,100 | 300,000 | 370,000 | 400,000 | 384,100 |
| 279 | 70 | | CHELTUIELI DE CAPITAL | Credit de angajame | 2,977,842 | 325,142 | 20,000 | 0 | 2,632,700 |
| 280 | | | | Credit bugetar | 2,977,842 | 325,142 | 20,000 | 0 | 2,632,700 |
| 281 | 71 | | TITLUL XII ACTIVE NEFINANCIARE | Credit de angajame | 2,977,842 | 325,142 | 20,000 | 0 | 2,632,700 |
| 282 | | | | Credit bugetar | 2,977,842 | 325,142 | 20,000 | 0 | 2,632,700 |
| 283 | | 01 | Active fixe | Credit de angajame | 2,977,842 | 325,142 | 20,000 | 0 | 2,632,700 |
| 284 | | | | Credit bugetar | 2,977,842 | 325,142 | 20,000 | 0 | 2,632,700 |
| 285 | | 01 | Constructii | Credit de | 0 | 0 | 0 | 0 | 0 |
| 286 | | | | Credit | 0 | 0 | 0 | 0 | 0 |
| 287 | | 02 | Mașini, echipamente si mijloace de transport | Credit de angajame | 2,965,142 | 325,142 | 20,000 | 0 | 2,620,000 |
| 288 | | | | Credit bugetar | 2,965,142 | 325,142 | 20,000 | 0 | 2,620,000 |
| 289 | | 03 | Mobilier, aparatură birotica si alte | Credit de | 0 | 0 | 0 | 0 | 0 |
| 290 | | | | Credit | 0 | 0 | 0 | 0 | 0 |
| 291 | | 30 | Alte active fixe | Credit de angajame | 12,700 | 0 | 0 | 0 | 12,700 |
| 292 | | | | Credit bugetar | 12,700 | 0 | 0 | 0 | 12,700 |
| 293 | 71 03 | | Reparatii capitale aferente activelor | Credit de | 0 | 0 | 0 | 0 | 0 |
| 294 | | | | Credit | 0 | 0 | 0 | 0 | 0 |
| 295 | | | din Total Cheltuieli de capital, CHELTUIELI PENTRU FONDUL DE | Credit de angajame | 345,142 | 325,142 | 20,000 | 0 | 0 |
| 296 | | | | Credit bugetar | 345,142 | 325,142 | 20,000 | 0 | 0 |
| 297 | 71 01 02 | | Masini, echipamente si mijloace de transport | Credit de angajame | 345,142 | 325,142 | 20,000 | 0 | 0 |
| 298 | | | | Credit bugetar | 345,142 | 325,142 | 20,000 | 0 | 0 |
| 299 | | 03 | Mobilier, aparatura birotica si alte | Credit de | 0 | 0 | 0 | 0 | 0 |
| 300 | | | | Credit | 0 | 0 | 0 | 0 | 0 |
| 301 | | 30 | Alte active fixe | Credit de | 0 | 0 | 0 | 0 | 0 |
| 302 | | | | Credit | 0 | 0 | 0 | 0 | 0 |
| 303 | 81 | | Rambursari de credite | Credit de | 0 | 0 | 0 | 0 | 0 |
| 304 | | | | Credit | 0 | 0 | 0 | 0 | 0 |
| 305 | | 02 | Rambursari din credite interne | Credit de | 0 | 0 | 0 | 0 | 0 |
| 306 | | | | Credit | 0 | 0 | 0 | 0 | 0 |
| 307 | | 03 | Rambursarea imprumuturilor din | Credit de | 0 | 0 | 0 | 0 | 0 |
| 308 | | | | Credit | 0 | 0 | 0 | 0 | 0 |



| 309 | Capit | ol | Subc | an | Para | graf | Din cheltuieli totale: | Credit de angajame | nt | nt | nt | nt | nt | nt |
|-----|-------|-------|------|-------|------|------|--|--------------------|-------------|-------------|------------|------------|------------|----|
| 310 | | | | | | | | 262,554,016 | 126,782,463 | 62,046,834 | 18,797,331 | 54,927,388 | | |
| 311 | 66 | | | | | | SĂNĂTATE | Credit bugetar | 262,554,016 | 61,444,762 | 65,718,838 | 67,102,815 | 68,287,601 | |
| 312 | | | | | | | | Credit de angajame | 262,554,016 | 126,782,463 | 62,046,834 | 18,797,331 | 54,927,388 | |
| 313 | | 04 | | | | | Servicii medicale ambulator | Credit bugetar | 262,554,016 | 61,444,762 | 65,718,838 | 67,102,815 | 68,287,601 | |
| 314 | | | | | | | | Credit de | 0 | 0 | 0 | 0 | 0 | |
| 315 | | | 02 | | | | Asistentă medicală pentru specialitati | Credit de | 0 | 0 | 0 | 0 | 0 | |
| 316 | | | | | | | | Credit de | 0 | 0 | 0 | 0 | 0 | |
| 317 | | | 50 | | | | Alte servicii medicale ambulatorii | Credit de | 0 | 0 | 0 | 0 | 0 | |
| 318 | | | | | | | | Credit de | 0 | 0 | 0 | 0 | 0 | |
| 319 | | | 05 | | | | Servicii de urgență prespitalicești | Credit de | 0 | 0 | 0 | 0 | 0 | |
| 320 | | | | | | | | Credit de | 0 | 0 | 0 | 0 | 0 | |
| 321 | | | 06 | | | | Servicii medicale in unitați sanitare cu paturi | Credit de angajame | 262,554,016 | 126,782,463 | 62,046,834 | 18,797,331 | 54,927,388 | |
| 322 | | | | | | | | Credit bugetar | 262,554,016 | 61,444,762 | 65,718,838 | 67,102,815 | 68,287,601 | |
| 323 | | | 01 | | | | Spitale generale | Credit de angajame | 262,554,016 | 126,782,463 | 62,046,834 | 18,797,331 | 54,927,388 | |
| 324 | | | | | | | | Credit bugetar | 262,554,016 | 61,444,762 | 65,718,838 | 67,102,815 | 68,287,601 | |
| 325 | | | 06 | | | | Sanatorii balneare si de recuperare | Credit de | 0 | 0 | 0 | 0 | 0 | |
| 326 | | | | | | | | Credit de | 0 | 0 | 0 | 0 | 0 | |
| 327 | | | 10 | | | | Cercetare aplicativă si dezvoltare | Credit de | 0 | 0 | 0 | 0 | 0 | |
| 328 | | | | | | | | Credit de | 0 | 0 | 0 | 0 | 0 | |
| 329 | | | 50 | | | | Alte cheltuieli in domeniul sanatatii | Credit de | 0 | 0 | 0 | 0 | 0 | |
| 330 | | | | | | | | Credit de | 0 | 0 | 0 | 0 | 0 | |
| 331 | | | | | | 01 | Activitati de ergoterapie in unitati | Credit de | 0 | 0 | 0 | 0 | 0 | |
| 332 | | | | | | | | Credit de | 0 | 0 | 0 | 0 | 0 | |
| 333 | | | 50 | | | | Alte institutii si actiuni sanitare | Credit de | 0 | 0 | 0 | 0 | 0 | |
| 334 | | | | | | | | Credit de | 0 | 0 | 0 | 0 | 0 | |
| 335 | Titlu | Artic | ol | Alini | at | | II.1. CHELTUIELI DIN VENITURI PROPRIL (altele decât subvențiile) | Credit de angajame | 154,027,016 | 44,875,463 | 62,046,834 | 17,724,331 | 29,380,388 | |
| 336 | | | | | | | | Credit bugetar | 154,027,016 | 42,102,762 | 36,777,838 | 36,695,815 | 38,450,601 | |
| 337 | | | | | | | I. CHELTUIELI CURENTE | Credit de angajame | 153,669,174 | 44,550,321 | 62,026,834 | 17,724,331 | 29,367,688 | |
| 338 | | | | | | | | Credit bugetar | 153,669,174 | 41,777,620 | 36,757,838 | 36,695,815 | 38,437,901 | |
| 339 | 10 | | | | | | TITLUL I CHELTUIELI DE PERSONAL | Credit de angajame | 105,147,346 | 25,512,675 | 43,396,216 | 16,423,918 | 19,814,537 | |
| 340 | | | | | | | | Credit bugetar | 105,147,346 | 25,512,675 | 27,799,216 | 28,615,118 | 23,220,337 | |
| 341 | | | 01 | | | | Cheltuieli salariale in bani | Credit de angajame | 99,957,679 | 23,858,975 | 41,457,549 | 16,043,918 | 18,597,237 | |
| 342 | | | | | | | | Credit bugetar | 99,957,679 | 23,858,975 | 27,126,186 | 27,173,511 | 21,799,007 | |
| 343 | | | 01 | | | | Salarii de bază | Credit de angajame | 55,165,513 | 11,222,458 | 26,562,733 | 7,427,710 | 9,952,612 | |
| 344 | | | | | | | | Credit bugetar | 55,165,513 | 11,222,458 | 15,674,827 | 15,961,816 | 12,306,412 | |
| 345 | | | 02 | | | | Salarii de merit | Credit de | 0 | 0 | 0 | 0 | 0 | |
| 346 | | | | | | | | Credit de | 0 | 0 | 0 | 0 | 0 | |
| 347 | | | 03 | | | | Indemnizatii de conducere | Credit de | 0 | 0 | 0 | 0 | 0 | |
| 348 | | | | | | | | Credit de | 0 | 0 | 0 | 0 | 0 | |
| 349 | | | 04 | | | | Spor de vechime | Credit de | 0 | 0 | 0 | 0 | 0 | |
| 350 | | | | | | | | Credit de | 0 | 0 | 0 | 0 | 0 | |
| 351 | | | 05 | | | | Sporuri pentru condiții de munca | Credit de angajame | 24,311,700 | 11,971,517 | 4,974,183 | 3,900,000 | 3,466,000 | |
| 352 | | | | | | | | Credit bugetar | 24,311,700 | 11,971,517 | 3,896,483 | 4,740,000 | 3,703,700 | |
| 353 | | | 06 | | | | Alte sporuri | Credit de angajame | 10,933,359 | 0 | 5,408,526 | 2,871,208 | 2,653,625 | |
| 354 | | | | | | | | Credit bugetar | 10,933,359 | 0 | 4,444,426 | 3,583,208 | 2,905,725 | |
| 355 | | | 07 | | | | Ore suplimentare | Credit de | 0 | 0 | 0 | 0 | 0 | |
| 356 | | | | | | | | Credit de | 0 | 0 | 0 | 0 | 0 | |
| 357 | | | 08 | | | | Fond de premii | Credit de | 0 | 0 | 0 | 0 | 0 | |
| 358 | | | | | | | | Credit de | 0 | 0 | 0 | 0 | 0 | |
| 359 | | | 09 | | | | Indemnizatie de vacanta | Credit de | 0 | 0 | 0 | 0 | 0 | |
| 360 | | | | | | | | Credit de | 0 | 0 | 0 | 0 | 0 | |
| 361 | | | 10 | | | | Fond pentru posturi ocupate prin | Credit de | 0 | 0 | 0 | 0 | 0 | |
| 362 | | | | | | | | Credit de | 0 | 0 | 0 | 0 | 0 | |
| 363 | | | 11 | | | | Fond aferent plății cu ora | Credit de angajame | 5,965,146 | 0 | 2,675,146 | 1,295,000 | 1,995,000 | |
| 364 | | | | | | | | Credit bugetar | 5,965,146 | 0 | 1,998,146 | 1,945,000 | 2,022,000 | |
| 365 | | | 12 | | | | Indemnizatii plătite unor persoane din | Credit de | 0 | 0 | 0 | 0 | 0 | |
| 366 | | | | | | | | Credit de | 0 | 0 | 0 | 0 | 0 | |
| 367 | | | 13 | | | | Indemnizatii de delegare | Credit de | 0 | 0 | 0 | 0 | 0 | |
| 368 | | | | | | | | Credit de | 0 | 0 | 0 | 0 | 0 | |
| 369 | | | 14 | | | | Indemnizatii de detasare | Credit de | 0 | 0 | 0 | 0 | 0 | |
| 370 | | | | | | | | Credit de | 0 | 0 | 0 | 0 | 0 | |
| 371 | | | 15 | | | | Alocatii pentru transportul la si de la | Credit de | 0 | 0 | 0 | 0 | 0 | |
| 372 | | | | | | | | Credit de | 0 | 0 | 0 | 0 | 0 | |
| 373 | | | 16 | | | | Alocatii pentru locuinte | Credit de | 0 | 0 | 0 | 0 | 0 | |
| 374 | | | | | | | | Credit de | 0 | 0 | 0 | 0 | 0 | |
| 375 | | | 17 | | | | Indemnizatie de hrana | Credit de angajame | 2,420,361 | 550,000 | 1,670,361 | 150,000 | 50,000 | |
| 376 | | | | | | | | Credit bugetar | 2,420,361 | 550,000 | 1,029,874 | 480,487 | 360,000 | |



| | | | | | | | | | |
|-----|----|----|--|--------------------|------------|------------|------------|-----------|------------|
| 377 | | 30 | Alte drepturi salariale in bani | Credit de angajame | 1,161,600 | 115,000 | 166,600 | 400,000 | 480,000 |
| 378 | | | | Credit bugetar | 1,161,600 | 115,000 | 82,430 | 463,000 | 501,170 |
| 379 | 02 | | Cheltuieli salariale in natură | Credit de angajame | 1,736,500 | 0 | 696,200 | 0 | 1,040,300 |
| 380 | | | | Credit bugetar | 1,736,500 | 0 | 0 | 696,200 | 1,040,300 |
| 381 | | 01 | Tichete de masa | Credit de | 0 | | | | |
| 382 | | | | Credit | 0 | | | | |
| 383 | | 02 | Norme de hrana | Credit de | 0 | | | | |
| 384 | | | | Credit | 0 | | | | |
| 385 | | 03 | Uniforme si echipament obligatoriu | Credit de | 0 | | | | |
| 386 | | | | Credit | 0 | | | | |
| 387 | | 04 | Locuință de serviciu folosită de | Credit de | 0 | | | | |
| 388 | | | | Credit | 0 | | | | |
| 389 | | 05 | Transportul la si de la locul de muncă | Credit de | 0 | | | | |
| 390 | | | | Credit | 0 | | | | |
| 391 | | 06 | Vaucere de vacanta | Credit de angajame | 1,736,500 | | 696,200 | | 1,040,300 |
| 392 | | | | Credit bugetar | 1,736,500 | | | 696,200 | 1,040,300 |
| 393 | | 30 | Alte drepturi salariale in natură | Credit de | 0 | | | 696,200 | 1,040,300 |
| 394 | | | | Credit | 0 | | | | |
| 395 | 03 | | Contribuții | Credit de angajame | 3,453,167 | 1,653,700 | 1,242,467 | 380,000 | 177,000 |
| 396 | | | | Credit bugetar | 3,453,167 | 1,653,700 | 673,030 | 745,407 | 381,030 |
| 397 | | 01 | Contribuții pentru asigurări sociale de stat | Credit de angajame | 1,048,175 | 908,925 | 87,250 | 25,000 | 27,000 |
| 398 | | | | Credit bugetar | 1,048,175 | 908,925 | 47,125 | 55,000 | 37,125 |
| 399 | | 02 | Contribuții pentru asigurările de șomaj | Credit de angajame | 26,650 | 26,650 | | | |
| 400 | | | | Credit bugetar | 26,650 | 26,650 | | | |
| 401 | | 03 | Contribuții pentru asigurările sociale de sănătate | Credit de angajame | 278,134 | 278,134 | | | |
| 402 | | | | Credit bugetar | 278,134 | 278,134 | | | |
| 403 | | 04 | Contribuții de asigurări pt accidente de munca și boli profes. | Credit de angajame | 14,991 | 14,991 | | | |
| 404 | | | | Credit bugetar | 14,991 | 14,991 | | | |
| 405 | | 05 | Prime de asigurare viață platite de | Credit de | 0 | | | | |
| 406 | | | | Credit | 0 | | | | |
| 407 | | 06 | Contributii pentru concedii si | Credit de | 0 | | | | |
| 408 | | | | Credit | 0 | | | | |
| 409 | | 07 | Contributie asiguratorie ptr munca | Credit de angajame | 2,085,217 | 425,000 | 1,155,217 | 355,000 | 150,000 |
| 410 | | | | Credit bugetar | 2,085,217 | 425,000 | 625,905 | 690,407 | 343,905 |
| 411 | | 08 | Contrib platite de angajator in numele | Credit de | 0 | | | | |
| 412 | | | | Credit | 0 | | | | |
| 413 | 20 | | TITLUL II BUNURI ȘI SERVICII | Credit de angajame | 47,067,728 | 18,737,646 | 17,727,618 | 1,300,413 | 9,302,051 |
| 414 | | | | Credit bugetar | 47,067,728 | 15,964,945 | 8,588,622 | 7,680,697 | 14,833,464 |
| 415 | 01 | | Bunuri și servicii | Credit de angajame | 22,385,340 | 7,718,202 | 9,157,835 | 720,483 | 4,788,820 |
| 416 | | | | Credit bugetar | 22,385,340 | 7,668,202 | 3,369,309 | 3,903,758 | 7,444,071 |
| 417 | | 01 | Furnituri de birou | Credit de angajame | 226,984 | 86,984 | 90,000 | 0 | 50,000 |
| 418 | | | | Credit bugetar | 226,984 | 86,984 | 50,000 | 35,000 | 55,000 |
| 419 | | 02 | Materiale pentru curățenie | Credit de angajame | 299,465 | 104,465 | 120,000 | 0 | 75,000 |
| 420 | | | | Credit bugetar | 299,465 | 104,465 | 55,000 | 50,000 | 90,000 |
| 421 | | 03 | Iluminat, încălzit și forță motrică | Credit de angajame | 2,305,570 | 899,662 | 1,205,908 | 0 | 200,000 |
| 422 | | | | Credit bugetar | 2,305,570 | 899,662 | 715,000 | 263,708 | 427,200 |
| 423 | | 04 | Apă, canal si salubritate | Credit de angajame | 774,000 | 295,000 | 379,000 | | 100,000 |
| 424 | | | | Credit bugetar | 774,000 | 295,000 | 222,000 | 85,000 | 172,000 |
| 425 | | 05 | Carburanți si lubrifianți | Credit de angajame | 67,000 | 30,000 | 32,500 | 0 | 4,500 |
| 426 | | | | Credit bugetar | 67,000 | 30,000 | 13,500 | 15,000 | 8,500 |
| 427 | | 06 | Piese de schimb | Credit de angajame | 21,000 | 10,000 | 11,000 | | |
| 428 | | | | Credit bugetar | 21,000 | 10,000 | 6,000 | 0 | 5,000 |
| 429 | | 07 | Transport | Credit de angajame | 352,500 | 297,500 | 18,000 | 20,000 | 17,000 |
| 430 | | | | Credit bugetar | 352,500 | 247,500 | 26,000 | 50,000 | 29,000 |
| 431 | | 08 | Poștă, telecomunicatii, radio, tv, internet | Credit de angajame | 122,048 | 46,870 | 56,178 | 0 | 19,000 |



| | | | | | | | | | |
|-----|--|----|---|--------------------|------------|-----------|-----------|-----------|-----------|
| 432 | | | | Credit bugetar | 122,048 | 46,870 | 23,178 | 25,000 | 27,000 |
| 433 | | 09 | Materiale si prestări de servicii cu caracter functional | Credit de angajame | 3,111,655 | 1,281,655 | 1,055,000 | 0 | 775,000 |
| 434 | | | | Credit bugetar | 3,111,655 | 1,281,655 | 600,000 | 370,000 | 860,000 |
| 435 | | 30 | Alte bunuri si servicii pentru întreținere si funcționare | Credit de angajame | 15,105,118 | 4,666,066 | 6,190,249 | 700,483 | 3,548,320 |
| 436 | | | | Credit bugetar | 15,105,118 | 4,666,066 | 1,658,631 | 3,010,050 | 5,770,371 |
| 437 | | 02 | Reparații curente | Credit de angajame | 443,136 | 303,136 | 100,000 | 0 | 40,000 |
| 438 | | | | Credit bugetar | 443,136 | 303,136 | 40,000 | 50,000 | 50,000 |
| 439 | | 03 | Hrană | Credit de angajame | 2,317,980 | 819,980 | 1,298,000 | 0 | 200,000 |
| 440 | | | | Credit bugetar | 2,317,980 | 809,980 | 567,000 | 558,000 | 383,000 |
| 441 | | 01 | Hrană pentru oameni | Credit de angajame | 2,317,980 | 819,980 | 1,298,000 | 0 | 200,000 |
| 442 | | | | Credit bugetar | 2,317,980 | 809,980 | 567,000 | 558,000 | 383,000 |
| 443 | | 02 | Hrană pentru animale | Credit de angajame | 0 | 0 | 0 | 0 | 0 |
| 444 | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 445 | | 04 | Medicamente și materiale sanitare | Credit de angajame | 20,042,450 | 9,350,162 | 6,308,650 | 579,930 | 3,803,708 |
| 446 | | | | Credit bugetar | 20,042,450 | 6,637,461 | 4,363,486 | 2,781,633 | 6,259,870 |
| 447 | | 01 | Medicamente | Credit de angajame | 9,083,798 | 4,925,161 | 2,538,531 | 285,631 | 1,334,475 |
| 448 | | | | Credit bugetar | 9,083,798 | 3,104,314 | 1,886,232 | 1,515,298 | 2,577,954 |
| 449 | | 02 | Materiale sanitare | Credit de angajame | 8,424,428 | 3,394,059 | 2,845,119 | 294,299 | 1,890,951 |
| 450 | | | | Credit bugetar | 8,424,428 | 2,512,205 | 1,968,254 | 1,003,335 | 2,940,634 |
| 451 | | 03 | Reactivi | Credit de angajame | 1,117,383 | 451,935 | 475,000 | 0 | 190,448 |
| 452 | | | | Credit bugetar | 1,117,383 | 451,935 | 300,000 | 80,000 | 285,448 |
| 453 | | 04 | Dezinfectanți | Credit de angajame | 1,416,841 | 579,007 | 450,000 | 0 | 387,834 |
| 454 | | | | Credit bugetar | 1,416,841 | 569,007 | 209,000 | 183,000 | 455,834 |
| 455 | | 05 | Bunuri de natura obiectelor de inventar | Credit de angajame | 383,266 | 95,026 | 223,982 | 0 | 64,258 |
| 456 | | | | Credit bugetar | 383,266 | 95,026 | 32,000 | 151,982 | 104,258 |
| 457 | | 01 | Uniforme si echipament | Credit de angajame | 40,642 | 418 | 40,224 | 0 | 0 |
| 458 | | | | Credit bugetar | 40,642 | 418 | 7,000 | 28,224 | 5,000 |
| 459 | | 03 | Lenjerie si accesorii de pat | Credit de angajame | 115,823 | 47,065 | 68,758 | 0 | 0 |
| 460 | | | | Credit bugetar | 115,823 | 47,065 | 5,000 | 48,758 | 15,000 |
| 461 | | 30 | Alte obiecte de inventar | Credit de angajame | 226,801 | 47,543 | 115,000 | 0 | 64,258 |
| 462 | | | | Credit bugetar | 226,801 | 47,543 | 20,000 | 75,000 | 84,258 |
| 463 | | 06 | Deplasări, detașări, transferări | Credit de angajame | 7,650 | 7,650 | 0 | 0 | 0 |
| 464 | | | | Credit bugetar | 7,650 | 7,650 | 0 | 0 | 0 |
| 465 | | 01 | Deplasări interne, detașari, transferări | Credit de angajame | 7,650 | 7,650 | 0 | 0 | 0 |
| 466 | | | | Credit bugetar | 7,650 | 7,650 | 0 | 0 | 0 |
| 467 | | 02 | Deplasări in strainatate | Credit de angajame | 0 | 0 | 0 | 0 | 0 |
| 468 | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 469 | | 09 | Materiale de laborator | Credit de angajame | 81,254 | 32,754 | 39,000 | 0 | 9,500 |
| 470 | | | | Credit bugetar | 81,254 | 32,754 | 22,000 | 12,000 | 14,500 |
| 471 | | 10 | Cercetare-dezvoltare | Credit de angajame | 0 | 0 | 0 | 0 | 0 |
| 472 | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 473 | | 11 | Carti, publicatii si materiale documentare | Credit de angajame | 1,630 | 1,630 | 0 | 0 | 0 |
| 474 | | | | Credit bugetar | 1,630 | 1,630 | 0 | 0 | 0 |
| 475 | | 12 | Consultantă si expertiză | Credit de angajame | 0 | 0 | 0 | 0 | 0 |
| 476 | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 477 | | 13 | Pregatire profesională | Credit de angajame | 8,499 | 5,379 | 3,120 | 0 | 0 |
| 478 | | | | Credit bugetar | 8,499 | 5,379 | 102 | 3,018 | 0 |
| 479 | | 14 | Protecția muncii | Credit de angajame | 185,585 | 61,085 | 92,500 | 0 | 32,000 |
| 480 | | | | Credit bugetar | 185,585 | 61,085 | 52,500 | 45,000 | 27,000 |
| 481 | | 25 | Cheltuieli judiciare si | Credit de angajame | 0 | 0 | 0 | 0 | 0 |



| | | | | | | | | | | |
|-----|--|-------|---|--------------------|-----------|---------|---------|---------|---|---------|
| 482 | | | | | | | | | | |
| 483 | | 27 | Tichete cadou | Credit | 0 | | | | | |
| 484 | | | | Credit de | 0 | | | | | |
| 485 | | 30 | Alte cheltuieli | Credit | 0 | | | | | |
| | | | | Credit de angajame | 1,210,938 | 342,642 | 504,531 | 0 | | 363,765 |
| 486 | | | | | | | | | | |
| | | | | Credit bugetar | 1,210,938 | 342,642 | 142,225 | 175,306 | | 550,765 |
| 487 | | 01 | Reclama si publicitate | Credit de | 0 | | | | | |
| 488 | | | | Credit | 0 | | | | | |
| 489 | | 03 | Prime de asigurare non-viata | Credit de | 0 | | | | | |
| 490 | | | | Credit | 0 | | | | | |
| 491 | | 04 | Chirii | Credit | 0 | | | | | |
| | | | | Credit de angajame | 241,000 | 81,000 | 144,000 | 0 | | 16,000 |
| 492 | | | | | | | | | | |
| | | | | Credit bugetar | 241,000 | 81,000 | 62,000 | 45,000 | | 53,000 |
| 493 | | 09 | Executarea siliita a creantelor | Credit de | 0 | | | | | |
| 494 | | | | Credit | 0 | | | | | |
| 495 | | 30 | Alte cheltuieli cu bunuri si servicii | Credit de angajame | 969,938 | 261,642 | 360,531 | 0 | | 347,765 |
| 496 | | | | | | | | | | |
| | | | | Credit bugetar | 969,938 | 261,642 | 80,225 | 130,306 | | 497,765 |
| 497 | | 30 | TITLUL III DOBANZI | Credit de | 0 | | | | | |
| 498 | | | | Credit | 0 | 0 | 0 | 0 | 0 | 0 |
| 499 | | 03 | Alte dobanzi | Credit de | 0 | | | | | |
| 500 | | | | Credit | 0 | 0 | 0 | 0 | 0 | 0 |
| 501 | | 05 | Dobanzi la operatiunile de leasing | Credit de | 0 | | | | | |
| 502 | | | | Credit | 0 | 0 | 0 | 0 | 0 | 0 |
| 503 | | 56 | TITLUL VIII PROIECTE CU | Credit de | 0 | | | | | |
| 504 | | | | Credit | 0 | 0 | 0 | 0 | 0 | 0 |
| 505 | | | Programe din Fondul | Credit de | 0 | | | | | |
| 506 | | | | Credit | 0 | 0 | 0 | 0 | 0 | 0 |
| 507 | | 01 | Finantarea nationala | Credit de | 0 | | | | | |
| 508 | | | | Credit | 0 | 0 | 0 | 0 | 0 | 0 |
| 509 | | 02 | Finantarea externa nerambursabila | Credit de | 0 | | | | | |
| 510 | | | | Credit | 0 | | | | | |
| 511 | | 03 | Cheltuieli neeligibile | Credit de | 0 | | | | | |
| 512 | | | | Credit | 0 | | | | | |
| 513 | | 58 | TITLUL VIII PROIECTE CU | Credit de | 0 | | | | | |
| 514 | | | | Credit | 0 | 0 | 0 | 0 | 0 | 0 |
| 515 | | | Programe din Fondul | Credit de | 0 | | | | | |
| 516 | | | | Credit | 0 | 0 | 0 | 0 | 0 | 0 |
| 517 | | 30 01 | Finantarea nationala | Credit de | 0 | | | | | |
| 518 | | | | Credit | 0 | 0 | 0 | 0 | 0 | 0 |
| 519 | | 30 02 | Finantarea externa nerambursabila | Credit de | 0 | | | | | |
| 520 | | | | Credit | 0 | | | | | |
| 521 | | 30 03 | Cheltuieli neeligibile | Credit de | 0 | | | | | |
| 522 | | | | Credit | 0 | | | | | |
| 523 | | 57 | TITLUL IX ASISTENTA SOCIALA | Credit de | 0 | | | | | |
| 524 | | | | Credit | 0 | 0 | 0 | 0 | 0 | 0 |
| 525 | | 01 | Asiurari sociale | Credit de | 0 | | | | | |
| 526 | | | | Credit | 0 | 0 | 0 | 0 | 0 | 0 |
| 527 | | 02 | Aiutoare sociale | Credit de | 0 | | | | | |
| 528 | | | | Credit | 0 | 0 | 0 | 0 | 0 | 0 |
| 529 | | 01 | Aiutoare sociale in numerar | Credit de | 0 | | | | | |
| 530 | | | | Credit | 0 | 0 | 0 | 0 | 0 | 0 |
| 531 | | 02 | Aiutoare sociale in natura | Credit de | 0 | | | | | |
| 532 | | | | Credit | 0 | | | | | |
| 533 | | 03 | Tichete de cresa | Credit de | 0 | | | | | |
| 534 | | | | Credit | 0 | | | | | |
| 535 | | 04 | Tichete cadou acordate pentru | Credit de | 0 | | | | | |
| 536 | | | | Credit | 0 | | | | | |
| 537 | | 59 | TITLUL X ALTE CHELTUIELI | Credit de angajame | 1,454,100 | 300,000 | 903,000 | 0 | | 251,100 |
| 538 | | | | | | | | | | |
| | | | | Credit bugetar | 1,454,100 | 300,000 | 370,000 | 400,000 | | 384,100 |
| 539 | | 01 | Burse | Credit de | 0 | | | | | |
| 540 | | | | Credit | 0 | | | | | |
| 541 | | 40 | Sume aferente persoanelor cu handicap neincadrate | Credit de angajame | 1,454,100 | 300,000 | 903,000 | 0 | | 251,100 |
| 542 | | | | | | | | | | |
| | | | | Credit bugetar | 1,454,100 | 300,000 | 370,000 | 400,000 | | 384,100 |
| 543 | | 70 | CHELTUIELI DE CAPITAL | Credit de angajame | 357,842 | 325,142 | 20,000 | 0 | | 12,700 |
| 544 | | | | | | | | | | |
| | | | | Credit bugetar | 357,842 | 325,142 | 20,000 | 0 | | 12,700 |
| 545 | | 71 | TITLUL XII ACTIVE NEFINANCIARE | Credit de angajame | 357,842 | 325,142 | 20,000 | 0 | | 12,700 |
| 546 | | | | | | | | | | |
| | | | | Credit bugetar | 357,842 | 325,142 | 20,000 | 0 | | 12,700 |
| 547 | | 01 | Active fixe | Credit de angajame | 357,842 | 325,142 | 20,000 | 0 | | 12,700 |
| 548 | | | | | | | | | | |
| | | | | Credit bugetar | 357,842 | 325,142 | 20,000 | 0 | | 12,700 |
| 549 | | 01 | Constructii | Credit de | 0 | | | | | |
| 550 | | | | Credit | 0 | | | | | |
| 551 | | 02 | Masini, echipamente si mijloace de transport | Credit de angajame | 345,142 | 325,142 | 20,000 | 0 | | 12,700 |
| 552 | | | | | | | | | | |
| | | | | Credit bugetar | 345,142 | 325,142 | 20,000 | 0 | | 12,700 |
| 553 | | 03 | Mobilier, aparatura birotica si alte | Credit de | 0 | | | | | |
| 554 | | | | Credit | 0 | | | | | |
| 555 | | 30 | Alte active fixe | Credit de angajame | 12,700 | | | | | 12,700 |
| 556 | | | | | | | | | | |
| | | | | Credit bugetar | 12,700 | | | | | 12,700 |



| | | | | | | | | | | |
|-----|----|----|--|--------------------|-------------|------------|------------|------------|------------|--|
| 557 | | 03 | Reparatii capitale aferente activelor | Credit de | 0 | | | | | |
| 558 | | | | Credit | 0 | | | | | |
| 559 | | | din Total Cheltuieli de capital, | Credit de | 345,142 | 325,142 | 20,000 | 0 | 0 | |
| 560 | | | CHELTUIELI PENTRU FONDUL DE | angajame | | | | | | |
| 561 | 71 | 01 | 02 | Credit bugetar | 345,142 | 325,142 | 20,000 | 0 | 0 | |
| 562 | | | Masini, echipamente si mijloace de transport | Credit de angajame | 345,142 | 325,142 | 20,000 | | | |
| 563 | | | | Credit bugetar | 345,142 | 325,142 | 20,000 | | | |
| 564 | | 03 | Mobilier, aparatura birotica si alte | Credit de | 0 | | | | | |
| 565 | | | | Credit | 0 | | | | | |
| 566 | | 30 | Alte active fixe | Credit de | 0 | | | | | |
| 567 | 81 | | Rambursari de credite | Credit | 0 | | | | | |
| 568 | | | | Credit de | 0 | 0 | 0 | 0 | 0 | |
| 569 | | 02 | Rambursari de credite interne | Credit | 0 | 0 | 0 | 0 | 0 | |
| 570 | | | | Credit de | 0 | 0 | 0 | 0 | 0 | |
| 571 | | | | Credit | 0 | 0 | 0 | 0 | 0 | |
| 572 | | 03 | Rambursarea imprumuturilor din | Credit de | 0 | 0 | 0 | 0 | 0 | |
| 573 | | | DIN CHELTUIELI TOTALE: | Credit | 0 | | | | | |
| 574 | | | | Credit de angajame | 154,027,016 | 44,875,463 | 62,046,834 | 17,724,331 | 29,380,388 | |
| 575 | 66 | | SĂNĂTATE | Credit bugetar | 154,027,016 | 42,102,762 | 36,777,838 | 36,695,815 | 38,450,601 | |
| 576 | | | | Credit de angajame | 154,027,016 | 44,875,463 | 62,046,834 | 17,724,331 | 29,380,388 | |
| 577 | | | | Credit bugetar | 154,027,016 | 42,102,762 | 36,777,838 | 36,695,815 | 38,450,601 | |
| 578 | | 04 | Servicii medicale ambulator | Credit de | 0 | 0 | 0 | 0 | 0 | |
| 579 | | | | Credit | 0 | 0 | 0 | 0 | 0 | |
| 580 | | 02 | Asistenta medicală pentru specialitati | Credit de | 0 | 0 | 0 | 0 | 0 | |
| 581 | | | | Credit | 0 | | | | | |
| 582 | | 50 | Alte servicii medicale ambulatorii | Credit de | 0 | | | | | |
| 583 | | | | Credit | 0 | | | | | |
| 584 | | 05 | Servicii de urgență prespitalicești | Credit de | 0 | | | | | |
| 585 | | | | Credit | 0 | | | | | |
| 586 | | 06 | Asistență medicală în unități sanitare cu paturi | Credit de angajame | 154,027,016 | 44,875,463 | 62,046,834 | 17,724,331 | 29,380,388 | |
| 587 | | | | Credit bugetar | 154,027,016 | 42,102,762 | 36,777,838 | 36,695,815 | 38,450,601 | |
| 588 | | 01 | Spitale generale | Credit de angajame | 154,027,016 | 44,875,463 | 62,046,834 | 17,724,331 | 29,380,388 | |
| 589 | | | | Credit bugetar | 154,027,016 | 42,102,762 | 36,777,838 | 36,695,815 | 38,450,601 | |
| 590 | | 06 | Sanatorii balneare si de recuperare | Credit de | 0 | | | | | |
| 591 | | | | Credit | 0 | | | | | |
| 592 | | 10 | Cercetare aplicativă si dezvoltare | Credit de | 0 | | | | | |
| 593 | | | | Credit | 0 | | | | | |
| 594 | | 50 | Alte cheltuieli in domeniul sănătății | Credit de | 0 | 0 | 0 | 0 | 0 | |
| 595 | | | | Credit | 0 | 0 | 0 | 0 | 0 | |
| 596 | | 01 | Activitati de erooterapie in unitati | Credit de | 0 | 0 | 0 | 0 | 0 | |
| 597 | | | | Credit | 0 | | | | | |
| 598 | | 50 | Alte institutii si actiuni sanitare | Credit de | 0 | | | | | |
| 599 | | | | Credit | 0 | | | | | |
| 600 | | | II. 2. CHELTUIELI DIN SUBVENTII DE LA BUGETUL DE STAT*** | Credit de angajame | 101,672,000 | 78,487,000 | 0 | 688,000 | 22,497,000 | |
| 601 | | | I. CHELTUIELI CURENTE | Credit bugetar | 101,672,000 | 18,552,000 | 27,994,000 | 29,253,000 | 25,873,000 | |
| 602 | | | | Credit de angajame | 101,652,000 | 78,487,000 | 0 | 688,000 | 22,477,000 | |
| 603 | 10 | | TITLUL I CHELTUIELI DE PERSONAL | Credit bugetar | 101,652,000 | 18,552,000 | 27,994,000 | 29,253,000 | 25,853,000 | |
| 604 | | | | Credit de angajame | 93,726,000 | 71,484,000 | 0 | 334,000 | 21,908,000 | |
| 605 | | 01 | Cheltuieli salariale in bani | Credit bugetar | 93,726,000 | 17,032,000 | 26,620,000 | 25,231,000 | 24,843,000 | |
| 606 | | | | Credit de angajame | 90,953,466 | 69,199,207 | 0 | 235,000 | 21,519,259 | |
| 607 | | 01 | Salarii de bază | Credit bugetar | 90,953,466 | 15,906,815 | 25,982,250 | 24,711,642 | 24,352,759 | |
| 608 | | | | Credit de angajame | 56,986,894 | 41,936,136 | 0 | 100,000 | 14,950,758 | |
| 609 | | 02 | Salarii de merit | Credit bugetar | 56,986,894 | 9,058,595 | 16,112,660 | 16,111,487 | 15,704,152 | |
| 610 | | | | Credit de | 0 | | | | | |
| 611 | | 03 | Indemnizatii de conducere | Credit de | 0 | | | | | |
| 612 | | | | Credit | 0 | | | | | |
| 613 | | 04 | Spor de vechime | Credit de | 0 | | | | | |
| 614 | | | | Credit | 0 | | | | | |
| 615 | | 05 | Sporuri pentru condiții de munca | Credit de angajame | 28,020,748 | 22,545,080 | | 85,000 | 5,390,668 | |
| 616 | | | | Credit bugetar | 28,020,748 | 6,270,650 | 8,026,800 | 6,681,378 | 7,041,920 | |
| 617 | | 06 | Alte sporuri | Credit de angajame | 1,853,649 | 1,391,839 | | | 461,810 | |
| 618 | | | | Credit bugetar | 1,853,649 | | 683,650 | 549,441 | 620,558 | |
| 620 | | 07 | Ore suplimentare | Credit de | 0 | | | | | |
| 621 | | | | Credit | 0 | | | | | |
| 622 | | 08 | Fond de premii | Credit de | 0 | | | | | |
| 623 | | | | Credit | 0 | | | | | |
| 624 | | 09 | Indemnizatie de vacanta | Credit de | 0 | | | | | |
| | | | | Credit | 0 | | | | | |



| | | | | | | | | | |
|-----|----|----|--|--------------------|-----------|-----------|-----------|-----------|---------|
| 625 | | 10 | Fond pentru posturi ocupate prin | Credit de | 0 | | | | |
| 626 | | | | Credit | 0 | | | | |
| 627 | | 11 | Fond aferent plății cu ora | Credit de | 966,291 | 885,437 | | | |
| 628 | | | | Credit de angajame | | | | | 80,854 |
| 629 | | 12 | Indemnizatii plătite unor persoane din | Credit bugetar | 966,291 | | 340,000 | 345,437 | 280,854 |
| 630 | | | | Credit de | 0 | | | | |
| 631 | | 13 | Indemnizatii de delegare | Credit | 0 | | | | |
| 632 | | | | Credit de | 0 | | | | |
| 633 | | 14 | Indemnizatii de detasare | Credit | 0 | | | | |
| 634 | | | | Credit de | 0 | | | | |
| 635 | | 15 | Alocatii pentru transportul la si de la | Credit de | 0 | | | | |
| 636 | | | | Credit de | 0 | | | | |
| 637 | | 16 | Alocatii pentru locuinte | Credit | 0 | | | | |
| 638 | | | | Credit de | 0 | | | | |
| 639 | | 17 | Indemnizatie de hrana | Credit | 0 | | | | |
| 640 | | | | Credit de angajame | 2,336,932 | 2,034,841 | | | 302,091 |
| 641 | | 30 | Alte drepturi salariale in bani | Credit bugetar | 2,336,932 | 545,070 | 771,140 | 703,631 | 317,091 |
| 642 | | | | Credit de angajame | 788,952 | 405,874 | | 50,000 | 333,078 |
| 643 | 02 | | Cheltuieli salariale in natură | Credit bugetar | 788,952 | 32,500 | 48,000 | 320,268 | 388,184 |
| 644 | | | | Credit de | 0 | 0 | 0 | 0 | 0 |
| 645 | | 01 | Tichete de masa | Credit | 0 | 0 | 0 | 0 | 0 |
| 646 | | | | Credit de | 0 | | | | |
| 647 | | 02 | Norme de hrana | Credit | 0 | | | | |
| 648 | | | | Credit de | 0 | | | | |
| 649 | | 03 | Uniforme si echipament obligatoriu | Credit | 0 | | | | |
| 650 | | | | Credit de | 0 | | | | |
| 651 | | 04 | Locuintă de serviciu folosită de | Credit | 0 | | | | |
| 652 | | | | Credit de | 0 | | | | |
| 653 | | 05 | Transportul la si de la locul de muncă | Credit | 0 | | | | |
| 654 | | | | Credit de | 0 | | | | |
| 655 | | | | Credit de | 0 | | | | |
| 656 | | | | Credit | 0 | | | | |
| 657 | | 30 | Alte drepturi salariale in natură | Credit de | 0 | | | | |
| 658 | | | | Credit | 0 | | | | |
| 659 | 03 | | Contribuții | Credit de angajame | 2,772,534 | 2,284,793 | 0 | 99,000 | 388,741 |
| 660 | | | | Credit bugetar | 2,772,534 | 1,125,185 | 637,750 | 519,358 | 490,241 |
| 661 | | 01 | Contribuții pentru asigurări sociale de stat | Credit de angajame | 646,813 | 646,813 | | | 0 |
| 662 | | | | Credit bugetar | 646,813 | 645,497 | | 1,316 | 0 |
| 663 | | 02 | Contribuții pentru asigurările de șomaj | Credit de angajame | 20,331 | 20,331 | | | |
| 664 | | | | Credit bugetar | 20,331 | 20,331 | | | |
| 665 | | 03 | Contribuții pentru asigurările sociale de sănătate | Credit de angajame | 211,438 | 211,438 | | | |
| 666 | | | | Credit bugetar | 211,438 | 211,438 | | | |
| 667 | | 04 | Contribuții de asigurări pt accidente de munca și boli profes. | Credit de angajame | 11,419 | 11,419 | | | |
| 668 | | | | Credit bugetar | 11,419 | 11,419 | | | |
| 669 | | 05 | Prime de asigurare viață plătite de | Credit de | 0 | | | | |
| 670 | | | | Credit | 0 | | | | |
| 671 | | 06 | Contribuții pentru concedii și | Credit de | 0 | | | | |
| 672 | | | | Credit | 0 | | | | |
| 673 | | 07 | Contributie asiguratorie ptr munca | Credit de angajame | 1,882,533 | 1,394,792 | | 99,000 | 388,741 |
| 674 | | | | Credit bugetar | 1,882,533 | 236,500 | 637,750 | 518,042 | 490,241 |
| 675 | | 08 | Contrib plătite de angajator in numele | Credit de | 0 | | | | |
| 676 | | | | Credit | 0 | | | | |
| 677 | 20 | | TITLUL II BUNURI ȘI SERVICII | Credit de angajame | 6,303,000 | 5,423,000 | 0 | 344,000 | 536,000 |
| 678 | | | | Credit bugetar | 6,303,000 | 0 | 1,356,000 | 3,980,000 | 967,000 |
| 679 | 01 | | Bunuri și servicii | Credit de angajame | 846,752 | 846,752 | 0 | 0 | 0 |
| 680 | | | | Credit bugetar | 846,752 | 0 | 148,141 | 390,160 | 308,451 |
| 681 | | 01 | Furnituri de birou | Credit de angajame | 29,925 | 29,925 | | | |
| 682 | | | | Credit bugetar | 29,925 | | 15,000 | | |
| 683 | | 02 | Materiale pentru curățenie | Credit de angajame | 39,997 | 39,997 | | | |
| 684 | | | | Credit bugetar | 39,997 | | 15,429 | | |
| 685 | | 03 | Iluminat încălzit și forță motrică | Credit de | 0 | | | | |
| 686 | | | | Credit | 0 | | | | |
| 687 | | 04 | Apă canal și salubritate | Credit de | 0 | | | | |
| 688 | | | | Credit | 0 | | | | |
| 689 | | 05 | Carburanți și lubrifianți | Credit de | 0 | | | | |
| 690 | | | | Credit | 0 | | | | |
| 691 | | 06 | Piese de schimb | Credit de | 0 | 0 | | | |
| 692 | | | | Credit | 0 | | | | |
| 693 | | 07 | Transport | Credit de | 0 | | 0 | 0 | 0 |
| 694 | | | | Credit | 0 | | | | |



| | | | | | | | | | | | | | |
|-----|--|--|----|---|--------------------|-----------|--|-----------|-----------|---------|-----------|--|---------|
| 695 | | | | | | | | | | | | | |
| 696 | | | 08 | Postă telecomunicații, radio, tv. | Credit de | 0 | | | | | | | |
| 697 | | | | | Credit | 0 | | | | | | | |
| 698 | | | 09 | Materiale și prestări de servicii cu caracter funcțional | Credit de angajame | 94,989 | | 94,989 | | | | | |
| | | | | | Credit bugetar | 94,989 | | | 6,712 | | 48,110 | | 40,167 |
| 699 | | | 30 | Alte bunuri și servicii pentru întreținere și funcționare | Credit de angajame | 681,841 | | 681,841 | | | | | |
| 700 | | | | | Credit bugetar | 681,841 | | | 111,000 | | 327,570 | | 243,271 |
| 701 | | | 02 | Reparații curente | Credit de | 0 | | | | | | | |
| 702 | | | | | Credit | 0 | | | | | | | |
| 703 | | | 03 | Hrană | Credit de | 0 | | | | | | | |
| 704 | | | | | Credit | 0 | | | | | | | |
| 705 | | | 01 | Hrană pentru oameni | Credit de | 0 | | 0 | | 0 | | | 0 |
| 706 | | | | | Credit | 0 | | 0 | | 0 | | | 0 |
| 707 | | | 02 | Hrană pentru animale | Credit de | 0 | | | | | | | |
| 708 | | | | | Credit | 0 | | | | | | | |
| 709 | | | 04 | Medicamente și materiale sanitare | Credit de angajame | 5,445,304 | | 4,565,304 | | | | | |
| 710 | | | | | Credit bugetar | 5,445,304 | | 0 | 1,207,859 | | 344,000 | | 536,000 |
| 711 | | | 01 | Medicamente | Credit de angajame | 273,614 | | 273,614 | | | | | 647,605 |
| 712 | | | | | Credit bugetar | 273,614 | | | 50,000 | | 110,950 | | 112,664 |
| 713 | | | 02 | Materiale sanitare | Credit de angajame | 425,803 | | 425,803 | | | | | |
| 714 | | | | | Credit bugetar | 425,803 | | | | 133,288 | 118,545 | | 173,970 |
| 715 | | | 03 | Reactivi | Credit de angajame | 4,650,043 | | 3,770,043 | | | | | 536,000 |
| 716 | | | | | Credit bugetar | 4,650,043 | | | 1,009,571 | | 3,303,041 | | 337,431 |
| 717 | | | 04 | Dezinfectanți | Credit de angajame | 95,844 | | 95,844 | | | | | |
| 718 | | | | | Credit bugetar | 95,844 | | | 15,000 | | 57,304 | | 23,540 |
| 719 | | | 05 | Bunuri de natura obiectelor de inventar | Credit de angajame | 10,944 | | 10,944 | | | | | 0 |
| 720 | | | | | Credit bugetar | 10,944 | | 0 | | | | | 10,944 |
| 721 | | | 01 | Uniforme și echipament | Credit de | 0 | | | | | | | |
| 722 | | | | | Credit | 0 | | 0 | | 0 | | | |
| 723 | | | 03 | Lenjerie și accesorii de pat | Credit de | 0 | | | | | | | |
| 724 | | | | | Credit | 0 | | | | | | | |
| 725 | | | 30 | Alte obiecte de inventar | Credit de angajame | 10,944 | | 10,944 | | | | | |
| 726 | | | | | Credit bugetar | 10,944 | | | | | | | |
| 727 | | | 06 | Deplasări, detașări, transferări | Credit de | 0 | | | | | | | |
| 728 | | | | | Credit | 0 | | | | | | | |
| 729 | | | 01 | Deplasări interne, detașări, transferări | Credit de | 0 | | 0 | | 0 | | | 0 |
| 730 | | | | | Credit | 0 | | 0 | | 0 | | | 0 |
| 731 | | | 02 | Deplasări în străinătate | Credit de | 0 | | | | | | | |
| 732 | | | | | Credit | 0 | | | | | | | |
| 733 | | | 09 | Materiale de laborator | Credit de | 0 | | | | | | | |
| 734 | | | | | Credit | 0 | | | | | | | |
| 735 | | | 10 | Cercetare-dezvoltare | Credit de | 0 | | | | | | | |
| 736 | | | | | Credit | 0 | | | | | | | |
| 737 | | | 11 | Carti, publicații și materiale | Credit de | 0 | | | | | | | |
| 738 | | | | | Credit | 0 | | | | | | | |
| 739 | | | 12 | Consultanță și expertiză | Credit de | 0 | | | | | | | |
| 740 | | | | | Credit | 0 | | | | | | | |
| 741 | | | 13 | Pregătire profesională | Credit de | 0 | | | | | | | |
| 742 | | | | | Credit | 0 | | | | | | | |
| 743 | | | 14 | Protecția muncii | Credit de | 0 | | | | | | | |
| 744 | | | | | Credit | 0 | | | | | | | |
| 745 | | | 25 | Cheltuieli judiciare și | Credit de | 0 | | | | | | | |
| 746 | | | | | Credit | 0 | | | | | | | |
| 747 | | | 27 | Tichete cadou | Credit de | 0 | | | | | | | |
| 748 | | | | | Credit | 0 | | | | | | | |
| 749 | | | 30 | Alte cheltuieli | Credit de | 0 | | | | | | | |
| 750 | | | | | Credit | 0 | | | | | | | |
| 751 | | | 01 | Reclamă și publicitate | Credit de | 0 | | 0 | | 0 | | | 0 |
| 752 | | | | | Credit | 0 | | 0 | | 0 | | | 0 |
| 753 | | | 03 | Prime de asigurare non-viață | Credit de | 0 | | | | | | | |
| 754 | | | | | Credit | 0 | | | | | | | |
| 755 | | | 04 | Chirii | Credit de | 0 | | | | | | | |
| 756 | | | | | Credit | 0 | | | | | | | |
| 757 | | | 09 | Executarea silită a creanțelor | Credit de | 0 | | | | | | | |
| 758 | | | | | Credit | 0 | | | | | | | |
| 759 | | | 30 | Alte cheltuieli cu bunuri și servicii | Credit de | 0 | | | | | | | |
| 760 | | | | | Credit | 0 | | | | | | | |
| 761 | | | 30 | TITLUL III DOBÂNZI | Credit de | 0 | | | | | | | |
| 762 | | | | | Credit | 0 | | | | | | | |
| 763 | | | 03 | Alte dobânzi | Credit de | 0 | | 0 | | 0 | | | 0 |
| 764 | | | | | Credit | 0 | | 0 | | 0 | | | 0 |
| 765 | | | 05 | Dobânzi la operațiunile de leasing | Credit de | 0 | | 0 | | 0 | | | 0 |
| 766 | | | | | Credit | 0 | | 0 | | 0 | | | 0 |
| 767 | | | 56 | TITLUL VIII PROIECTE CU | Credit de | 0 | | | | | | | |
| 768 | | | | | Credit | 0 | | | | | | | |
| 769 | | | | Programe din Fondul | Credit de | 0 | | 0 | | 0 | | | 0 |
| 770 | | | | | Credit | 0 | | 0 | | 0 | | | 0 |
| 771 | | | 01 | Finanțarea națională | Credit de | 0 | | 0 | | 0 | | | 0 |



| | | | | | | | | | | | | | | | |
|-----|-------|-----|----|--|--------------------|-------------|------------|------------|--|--|------------|------------|--|--|--|
| 772 | | | | | Credit | 0 | | | | | | | | | |
| 773 | | | 02 | Finantarea externa nerambursabila | Credit de | 0 | | | | | | | | | |
| 774 | | | | | Credit de | 0 | | | | | | | | | |
| 775 | | | 03 | Cheltuieli neeligibile | Credit de | 0 | | | | | | | | | |
| 776 | | | | | Credit de | 0 | | | | | | | | | |
| 777 | 58 | | | TITLUL VIII PROIECTE CU | Credit | 0 | | | | | | | | | |
| 778 | | | | | Credit de | 0 | | | | | | | | | |
| 779 | | | | Programe din Fondul | Credit | 0 | 0 | 0 | | | | | | | |
| 780 | | | | | Credit de | 0 | 0 | 0 | | | 0 | 0 | | | |
| 781 | 30 | 01 | | Finantarea nationala | Credit | 0 | 0 | 0 | | | 0 | 0 | | | |
| 782 | | | | | Credit de | 0 | 0 | 0 | | | 0 | 0 | | | |
| 783 | 30 | 02 | | Finantarea externa nerambursabila | Credit | 0 | | | | | 0 | 0 | | | |
| 784 | | | | | Credit de | 0 | | | | | | | | | |
| 785 | 30 | 03 | | Cheltuieli neeligibile | Credit | 0 | | | | | | | | | |
| 786 | | | | | Credit de | 0 | | | | | | | | | |
| 787 | 57 | | | TITLUL IX ASISTENTA SOCIALA | Credit | 0 | | | | | | | | | |
| 788 | | | | | Credit de | 0 | | | | | | | | | |
| 789 | 01 | | | Asiurari sociale | Credit | 0 | 0 | 0 | | | 0 | 0 | | | |
| 790 | | | | | Credit de | 0 | 0 | 0 | | | 0 | 0 | | | |
| 791 | 02 | | | Aiutoare sociale | Credit | 0 | | | | | | | | | |
| 792 | | | | | Credit de | 0 | | | | | | | | | |
| 793 | 01 | | | Aiutoare sociale in numerar | Credit | 0 | 0 | 0 | | | 0 | 0 | | | |
| 794 | | | | | Credit de | 0 | 0 | 0 | | | 0 | 0 | | | |
| 795 | 02 | | | Aiutoare sociale in natura | Credit | 0 | | | | | 0 | 0 | | | |
| 796 | | | | | Credit de | 0 | | | | | | | | | |
| 797 | 03 | | | Tichete de cresa | Credit | 0 | | | | | | | | | |
| 798 | | | | | Credit de | 0 | | | | | | | | | |
| 799 | 04 | | | Tichete cadou acordate pentru | Credit | 0 | | | | | | | | | |
| 800 | | | | | Credit de | 0 | | | | | | | | | |
| 801 | 59 | | | TITLUL X ALTE CHELTUIELI | Credit | 0 | | | | | | | | | |
| 802 | | | | | Credit de angajame | 1,623,000 | 1,580,000 | 0 | | | 10,000 | 33,000 | | | |
| 803 | 01 | | | Burse | Credit bugetar | 1,623,000 | 1,520,000 | 18,000 | | | 42,000 | 43,000 | | | |
| 804 | | | | | Credit de angajame | 1,623,000 | 1,580,000 | | | | 10,000 | 33,000 | | | |
| 805 | | | | | Credit bugetar | 1,623,000 | 1,520,000 | 18,000 | | | 42,000 | 43,000 | | | |
| 806 | | | | | Credit de | 0 | | | | | | | | | |
| 807 | 70 | | | CHELTUIELI DE CAPITAL | Credit | 0 | | | | | | | | | |
| 808 | | | | | Credit de angajame | 20,000 | 0 | 0 | | | 0 | 20,000 | | | |
| 809 | 71 | | | TITLUL XII ACTIVE NEFINANCIARE | Credit bugetar | 20,000 | 0 | 0 | | | 0 | 20,000 | | | |
| 810 | | | | | Credit de angajame | 20,000 | 0 | 0 | | | 0 | 20,000 | | | |
| 811 | 01 | | | Active fixe | Credit bugetar | 20,000 | 0 | 0 | | | 0 | 20,000 | | | |
| 812 | | | | | Credit de angajame | 20,000 | 0 | 0 | | | 0 | 20,000 | | | |
| 813 | 01 | | | Constructii | Credit bugetar | 20,000 | 0 | 0 | | | 0 | 20,000 | | | |
| 814 | | | | | Credit de | 0 | | | | | | | | | |
| 815 | 02 | | | Masini, echipamente si mijloace de transport | Credit | 0 | | | | | | | | | |
| 816 | | | | | Credit de angajame | 20,000 | | | | | | 20,000 | | | |
| 817 | 03 | | | Mobilier, aparatura birotica si alte | Credit bugetar | 20,000 | | | | | | 20,000 | | | |
| 818 | | | | | Credit de | 0 | | | | | | | | | |
| 819 | 30 | | | Alte active fixe | Credit | 0 | | | | | | | | | |
| 820 | | | | | Credit de | 0 | | | | | | | | | |
| 821 | 03 | | | Reparatii capitale aferente activelor | Credit | 0 | | | | | | | | | |
| 822 | | | | | Credit de | 0 | | | | | | | | | |
| 823 | | | | din Total Cheltuieli de capital. | Credit | 0 | | | | | | | | | |
| 824 | | | | | Credit de | 0 | | | | | | | | | |
| 825 | 71 | 01 | 02 | Masini, echipamente si mijloace de | Credit | 0 | 0 | 0 | | | 0 | 0 | | | |
| 826 | | | | | Credit de | 0 | 0 | 0 | | | 0 | 0 | | | |
| 827 | 03 | | | Mobilier, aparatura birotica si alte | Credit | 0 | | | | | | | | | |
| 828 | | | | | Credit de | 0 | | | | | | | | | |
| 829 | 30 | | | Alte active fixe | Credit | 0 | | | | | | | | | |
| 830 | | | | | Credit de | 0 | | | | | | | | | |
| 831 | 81 | | | Rambursari de credite | Credit | 0 | | | | | | | | | |
| 832 | | | | | Credit de | 0 | | | | | | | | | |
| 833 | 02 | | | Rambursari de credite interne | Credit | 0 | 0 | 0 | | | 0 | 0 | | | |
| 834 | | | | | Credit de | 0 | 0 | 0 | | | 0 | 0 | | | |
| 835 | 03 | | | Rambursarea imprumuturilor din | Credit | 0 | 0 | 0 | | | 0 | 0 | | | |
| 836 | | | | | Credit de | 0 | 0 | 0 | | | 0 | 0 | | | |
| 837 | Capit | tot | | DIN CHELTUIELI TOTALE: | Credit | 0 | | | | | | | | | |
| 838 | | | | | Credit de angajame | 101,672,000 | 78,487,000 | 0 | | | 688,000 | 22,497,000 | | | |
| 839 | 66 | | | SĂNĂTATE | Credit bugetar | 101,672,000 | 18,552,000 | 27,994,000 | | | 29,253,000 | 25,873,000 | | | |
| 840 | | | | | Credit de angajame | 101,672,000 | 78,487,000 | 0 | | | 688,000 | 22,497,000 | | | |
| 841 | 04 | | | Servicii medicale ambulator | Credit bugetar | 101,672,000 | 18,552,000 | 27,994,000 | | | 29,253,000 | 25,873,000 | | | |
| 842 | | | | | Credit de | 0 | 0 | 0 | | | 0 | 0 | | | |
| 843 | 02 | | | Asistenta medicală pentru specialitati | Credit de | 0 | 0 | 0 | | | 0 | 0 | | | |
| 844 | | | | | Credit de | 0 | 0 | 0 | | | 0 | 0 | | | |
| 845 | 50 | | | Alte servicii medicale ambulatorii | Credit | 0 | | | | | | | | | |
| 846 | | | | | Credit de | 0 | | | | | | | | | |
| 847 | 05 | | | Servicii de urgență prespitalicești | Credit | 0 | | | | | | | | | |
| 848 | | | | | Credit de | 0 | | | | | | | | | |
| 849 | 06 | | | Asistență medicală in unități sanitare cu paturi | Credit de angajame | 101,672,000 | 78,487,000 | 0 | | | 688,000 | 22,497,000 | | | |

| | | | | | | | | | |
|-----|---------------------------------------|----|---|--------------------|-------------|------------|------------|------------|------------|
| 850 | | | | | | | | | |
| 851 | | 01 | Spitale generale | Credit bugetar | 101,672,000 | 18,552,000 | 27,994,000 | 29,253,000 | 25,873,000 |
| | | | | Credit de angajame | 101,672,000 | 78,487,000 | 0 | 688,000 | 22,497,000 |
| 852 | | | | Credit bugetar | 101,672,000 | 18,552,000 | 27,994,000 | 29,253,000 | 25,873,000 |
| 853 | | 06 | Sanatorii balneare si de recuperare | Credit de | 0 | | | | |
| 854 | | | | Credit | 0 | | | | |
| 855 | 10 | | Cercetare aplicativă si dezvoltare | Credit de | 0 | | | | |
| 856 | | | | Credit | 0 | | | | |
| 857 | 50 | | Alte cheltuieli in domeniul sănătății | Credit de | 0 | | | | |
| 858 | | | | Credit | 0 | | | | |
| 859 | | 01 | Activitati de ergoterapie in unitati | Credit de | 0 | 0 | 0 | 0 | 0 |
| 860 | | | | Credit | 0 | 0 | 0 | 0 | 0 |
| 861 | | 50 | Alte institutii si actiuni sanitare | Credit de | 0 | | | | |
| 862 | | | | Credit | 0 | | | | |
| 863 | Titlu III.3. CHELTUIELI DIN SUBVENTII | | | | Credit | 0 | | | |
| 864 | | | | Credit de | 0 | | | | |
| 865 | | | I. CHELTUIELI CURENTE | Credit | 0 | 0 | 0 | 0 | 0 |
| 866 | | | | Credit de | 0 | 0 | 0 | 0 | 0 |
| 867 | 10 | | TITLUL I CHELTUIELI DE | Credit | 0 | 0 | 0 | 0 | 0 |
| 868 | | | | Credit de | 0 | 0 | 0 | 0 | 0 |
| 869 | | 01 | Cheltuieli salariale in bani | Credit | 0 | 0 | 0 | 0 | 0 |
| 870 | | | | Credit de | 0 | 0 | 0 | 0 | 0 |
| 871 | | 01 | Salarii de bază | Credit | 0 | 0 | 0 | 0 | 0 |
| 872 | | | | Credit de | 0 | 0 | 0 | 0 | 0 |
| 873 | | 02 | Salarii de merit | Credit | 0 | | | 0 | 0 |
| 874 | | | | Credit de | 0 | | | | |
| 875 | | 03 | Indemnizatii de conducere | Credit | 0 | | | | |
| 876 | | | | Credit de | 0 | | | | |
| 877 | | 04 | Spor de vechime | Credit | 0 | | | | |
| 878 | | | | Credit de | 0 | | | | |
| 879 | | 05 | Sporuri pentru conditii de munca | Credit | 0 | | | | |
| 880 | | | | Credit de | 0 | | | | |
| 881 | | 06 | Alte sporuri | Credit | 0 | | | | |
| 882 | | | | Credit de | 0 | | | | |
| 883 | | 07 | Ore suplimentare | Credit | 0 | | | | |
| 884 | | | | Credit de | 0 | | | | |
| 885 | | 08 | Fond de premii | Credit | 0 | | | | |
| 886 | | | | Credit de | 0 | | | | |
| 887 | | 09 | Indemnizatie de vacanta | Credit | 0 | | | | |
| 888 | | | | Credit de | 0 | | | | |
| 889 | | 10 | Fond pentru posturi ocupate prin | Credit | 0 | | | | |
| 890 | | | | Credit de | 0 | | | | |
| 891 | | 11 | Fond aferent platii cu ora | Credit | 0 | | | | |
| 892 | | | | Credit de | 0 | | | | |
| 893 | | 12 | Indemnizatii plătite unor persoane din | Credit | 0 | | | | |
| 894 | | | | Credit de | 0 | | | | |
| 895 | | 13 | Indemnizatii de delegare | Credit | 0 | | | | |
| 896 | | | | Credit de | 0 | | | | |
| 897 | | 14 | Indemnizatii de detasare | Credit | 0 | | | | |
| 898 | | | | Credit de | 0 | | | | |
| 899 | | 15 | Alocatii pentru transportul la si de la | Credit | 0 | | | | |
| 900 | | | | Credit de | 0 | | | | |
| 901 | | 16 | Alocatii pentru locuinte | Credit | 0 | | | | |
| 902 | | | | Credit de | 0 | | | | |
| 903 | | 17 | Indemnizatie de hrana | Credit | 0 | | | | |
| 904 | | | | Credit de | 0 | | | | |
| 905 | | 30 | Alte drepturi salariale in bani | Credit | 0 | | | | |
| 906 | | | | Credit de | 0 | | | | |
| 907 | | 02 | Cheltuieli salariale in natură | Credit | 0 | | | | |
| 908 | | | | Credit de | 0 | | | | |
| 909 | | 01 | Tichete de masa | Credit | 0 | 0 | 0 | 0 | 0 |
| 910 | | | | Credit de | 0 | 0 | 0 | 0 | 0 |
| 911 | | 02 | Norme de hrana | Credit | 0 | | | | |
| 912 | | | | Credit de | 0 | | | | |
| 913 | | 03 | Uniforme si echipament obligatoriu | Credit | 0 | | | | |
| 914 | | | | Credit de | 0 | | | | |
| 915 | | 04 | Locuintă de serviciu folosită de | Credit | 0 | | | | |
| 916 | | | | Credit de | 0 | | | | |
| 917 | | 05 | Transportul la si de la locul de muncă | Credit | 0 | | | | |
| 918 | | | | Credit de | 0 | | | | |
| 919 | | 06 | Vaucere de vacanta | Credit | 0 | | | | |
| 920 | | | | Credit de | 0 | | | | |
| 921 | | 30 | Alte drepturi salariale in natură | Credit | 0 | | | | |
| 922 | | | | Credit de | 0 | | | | |
| 923 | | 03 | Contributii | Credit | 0 | | | | |
| 924 | | | | Credit de | 0 | | | | |
| 925 | | 01 | Contributii pentru asigurări sociale de | Credit | 0 | 0 | 0 | 0 | 0 |
| 926 | | | | Credit de | 0 | 0 | 0 | 0 | 0 |
| 927 | | 02 | Contributii pentru asigurările de | Credit | 0 | | | | |
| 928 | | | | Credit de | 0 | | | | |
| 929 | | 03 | Contributii pentru asigurările sociale | Credit | 0 | | | | |
| 930 | | | | Credit de | 0 | | | | |
| 931 | | 04 | Contributii de asigurări ot accidente | Credit | 0 | | | | |
| 932 | | | | Credit de | 0 | | | | |
| 933 | | 05 | Prime de asigurare viață platite de | Credit | 0 | | | | |
| 934 | | | | Credit de | 0 | | | | |
| 935 | | 06 | Contributii pentru concedii si | Credit | 0 | | | | |
| 936 | | | | Credit de | 0 | | | | |
| 937 | | 07 | Contributie asiguratorie ptr munca | Credit | 0 | | | | |
| 938 | | | | Credit de | 0 | | | | |
| 939 | | 08 | Contrib platite de angaiator in numele | Credit | 0 | | | | |
| 940 | | | | Credit de | 0 | | | | |
| 941 | 20 | | TITLUL II BUNURI SI SERVICII | Credit de | 0 | | | | |
| 942 | | | | Credit | 0 | 0 | 0 | 0 | 0 |
| 943 | | 01 | Bunuri si servicii | Credit de | 0 | 0 | 0 | 0 | 0 |
| 944 | | | | Credit | 0 | 0 | 0 | 0 | 0 |
| 945 | | 01 | Furnituri de birou | Credit de | 0 | 0 | 0 | 0 | 0 |



| | | | | | | | | | | |
|-------|----|----|--|-----------|---|---|---|---|---|---|
| 946 | | | | | | | | | | |
| 947 | | 02 | Materiale pentru curătenie | Credit | 0 | | | | | |
| 948 | | | | Credit de | 0 | | | | | |
| 949 | | 03 | Iluminat, încălzit și forță motrică | Credit | 0 | | | | | |
| 950 | | | | Credit de | 0 | | | | | |
| 951 | | 04 | Apă, canal și salubritate | Credit | 0 | | | | | |
| 952 | | | | Credit de | 0 | | | | | |
| 953 | | 05 | Carburanți și lubrifianți | Credit | 0 | | | | | |
| 954 | | | | Credit de | 0 | | | | | |
| 955 | | 06 | Piese de schimb | Credit | 0 | | | | | |
| 956 | | | | Credit de | 0 | | | | | |
| 957 | | 07 | Transport | Credit | 0 | | | | | |
| 958 | | | | Credit de | 0 | | | | | |
| 959 | | 08 | Postă, telecomunicații, radio, tv | Credit | 0 | | | | | |
| 960 | | | | Credit de | 0 | | | | | |
| 961 | | 09 | Materiale și prestări de servicii cu | Credit | 0 | | | | | |
| 962 | | | | Credit de | 0 | | | | | |
| 963 | | 30 | Alte bunuri și servicii pentru | Credit | 0 | | | | | |
| 964 | | | | Credit de | 0 | | | | | |
| 965 | 02 | | Reparatii curente | Credit | 0 | | | | | |
| 966 | | | | Credit de | 0 | | | | | |
| 967 | 03 | | Hrană | Credit | 0 | | | | | |
| 968 | | | | Credit de | 0 | 0 | 0 | 0 | 0 | 0 |
| 969 | 01 | | Hrană pentru oameni | Credit | 0 | 0 | 0 | 0 | 0 | 0 |
| 970 | | | | Credit de | 0 | | | | | |
| 971 | 02 | | Hrană pentru animale | Credit | 0 | | | | | |
| 972 | | | | Credit de | 0 | | | | | |
| 973 | 04 | | Medicamente și materiale sanitare | Credit | 0 | | | | | |
| 974 | | | | Credit de | 0 | 0 | 0 | 0 | 0 | 0 |
| 975 | 01 | | Medicamente | Credit | 0 | 0 | 0 | 0 | 0 | 0 |
| 976 | | | | Credit de | 0 | | | | | |
| 977 | 02 | | Materiale sanitare | Credit | 0 | | | | | |
| 978 | | | | Credit de | 0 | | | | | |
| 979 | 03 | | Reactivi | Credit | 0 | | | | | |
| 980 | | | | Credit de | 0 | | | | | |
| 981 | 04 | | Dezinfectanți | Credit | 0 | | | | | |
| 982 | | | | Credit de | 0 | | | | | |
| 983 | 05 | | Bunuri de natura obiectelor de | Credit | 0 | | | | | |
| 984 | | | | Credit de | 0 | 0 | 0 | 0 | 0 | 0 |
| 985 | 01 | | Uniforme și echipament | Credit | 0 | 0 | 0 | 0 | 0 | 0 |
| 986 | | | | Credit de | 0 | | | | | |
| 987 | 03 | | Lenierie și accesorii de pat | Credit | 0 | | | | | |
| 988 | | | | Credit de | 0 | | | | | |
| 989 | 30 | | Alte obiecte de inventar | Credit | 0 | | | | | |
| 990 | | | | Credit de | 0 | | | | | |
| 991 | 06 | | Deplasări, detașări, transferări | Credit | 0 | | | | | |
| 992 | | | | Credit de | 0 | 0 | 0 | 0 | 0 | 0 |
| 993 | 01 | | Deplasări interne, detașări, transferări | Credit | 0 | 0 | 0 | 0 | 0 | 0 |
| 994 | | | | Credit de | 0 | | | | | |
| 995 | 02 | | Deplasări în străinătate | Credit | 0 | | | | | |
| 996 | | | | Credit de | 0 | | | | | |
| 997 | 09 | | Materiale de laborator | Credit | 0 | | | | | |
| 998 | | | | Credit de | 0 | | | | | |
| 999 | 10 | | Cercetare-dezvoltare | Credit | 0 | | | | | |
| 1.000 | | | | Credit de | 0 | | | | | |
| 1.001 | 11 | | Carti, publicatii și materiale | Credit | 0 | | | | | |
| 1.002 | | | | Credit de | 0 | | | | | |
| 1.003 | 12 | | Consultanță și expertiză | Credit | 0 | | | | | |
| 1.004 | | | | Credit de | 0 | | | | | |
| 1.005 | 13 | | Pregătire profesională | Credit | 0 | | | | | |
| 1.006 | | | | Credit de | 0 | | | | | |
| 1.007 | 14 | | Protecția muncii | Credit | 0 | | | | | |
| 1.008 | | | | Credit de | 0 | | | | | |
| 1.009 | 25 | | Cheltuieli judiciare și | Credit | 0 | | | | | |
| 1.010 | | | | Credit de | 0 | | | | | |
| 1.011 | 27 | | Tichete cadou | Credit | 0 | | | | | |
| 1.012 | | | | Credit de | 0 | | | | | |
| 1.013 | 30 | | Alte cheltuieli | Credit | 0 | | | | | |
| 1.014 | | | | Credit de | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.015 | 01 | | Reclamă și publicitate | Credit | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.016 | | | | Credit de | 0 | | | | | |
| 1.017 | 03 | | Prime de asigurare non-viață | Credit | 0 | | | | | |
| 1.018 | | | | Credit de | 0 | | | | | |
| 1.019 | 04 | | Chirii | Credit | 0 | | | | | |
| 1.020 | | | | Credit de | 0 | | | | | |
| 1.021 | 09 | | Executarea silită a creanțelor | Credit | 0 | | | | | |
| 1.022 | | | | Credit de | 0 | | | | | |
| 1.023 | 30 | | Alte cheltuieli cu bunuri și servicii | Credit | 0 | | | | | |
| 1.024 | | | | Credit de | 0 | | | | | |
| 1.025 | 30 | | TITLUL III DOBÂNZI | Credit | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.026 | | | | Credit de | 0 | | | | | |
| 1.027 | 03 | | Alte dobânzi | Credit | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.028 | | | | Credit de | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.029 | 05 | | Dobânzi la operațiunile de leasing | Credit | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.030 | | | | Credit de | 0 | | | | | |
| 1.031 | 56 | | TITLUL VIII PROIECTE CU | Credit | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.032 | | | | Credit de | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.033 | | | Programe din Fondul | Credit | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.034 | | | | Credit de | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.035 | 01 | | Finanțarea națională | Credit | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.036 | | | | Credit de | 0 | | | | | |
| 1.037 | 02 | | Finanțarea externă nerambursabilă | Credit | 0 | | | | | |
| 1.038 | | | | Credit de | 0 | | | | | |
| 1.039 | 03 | | Cheltuieli neeligibile | Credit | 0 | | | | | |
| 1.040 | | | | Credit de | 0 | | | | | |
| 1.041 | 58 | | TITLUL VIII PROIECTE CU | Credit | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.042 | | | | Credit de | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.043 | | | Programe din Fondul | Credit | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.044 | | | | Credit de | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.045 | 30 | 01 | Finanțarea națională | Credit | 0 | 0 | 0 | 0 | 0 | 0 |



| | | | | | | | | | | | | |
|-------|----|----|--|------------------------------------|-----------|-----------|---------|-----------|-----------|---|---|---|
| 1.046 | | | | Credit | 0 | | | | | | | |
| 1.047 | 30 | 02 | Finantarea externa nerambursabila | Credit de | 0 | | | | | | | |
| 1.048 | | | | Credit | 0 | | | | | | | |
| 1.049 | 30 | 03 | Cheltuieli neeligibile | Credit de | 0 | | | | | | | |
| 1.050 | | | | Credit | 0 | | | | | | | |
| 1.051 | 57 | | TITLUL IX ASISTENTA SOCIALA | Credit de | 0 | | | | | | | |
| 1.052 | | | | Credit | 0 | | | | | | | |
| 1.053 | 01 | | Asiurari sociale | Credit | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.054 | | | | Credit de | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.055 | 02 | | Aiutoare sociale | Credit | 0 | | | | | | | |
| 1.056 | | | | Credit de | 0 | | | | | | | |
| 1.057 | 01 | | Aiutoare sociale in numerar | Credit | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.058 | | | | Credit de | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.059 | 02 | | Aiutoare sociale in natura | Credit | 0 | | | | | | | |
| 1.060 | | | | Credit de | 0 | | | | | | | |
| 1.061 | 03 | | Tichete de cresa | Credit | 0 | | | | | | | |
| 1.062 | | | | Credit de | 0 | | | | | | | |
| 1.063 | 04 | | Tichete cadou acordate pentru | Credit | 0 | | | | | | | |
| 1.064 | | | | Credit de | 0 | | | | | | | |
| 1.065 | 59 | | TITLUL X ALTE CHELTUIELI | Credit | 0 | | | | | | | |
| 1.066 | | | | Credit de | 0 | | | | | | | |
| 1.067 | 01 | | Burse | Credit | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.068 | | | | Credit de | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.069 | 40 | | Sume aferente persoanelor cu | Credit | 0 | | | | | | | |
| 1.070 | | | | Credit de | 0 | | | | | | | |
| 1.071 | 70 | | CHELTUIELI DE CAPITAL | Credit | 0 | | | | | | | |
| 1.072 | | | | Credit de | 0 | | | | | | | |
| 1.073 | 71 | | TITLUL XII ACTIVE | Credit | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.074 | | | | Credit de | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.075 | 01 | | Active fixe | Credit | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.076 | | | | Credit de | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.077 | 01 | | Constructii | Credit | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.078 | | | | Credit de | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.079 | 02 | | Masini, echipamente si mijloace de | Credit | 0 | | | | | | | |
| 1.080 | | | | Credit de | 0 | | | | | | | |
| 1.081 | 03 | | Mobilier, aparatura birotica si alte | Credit | 0 | | | | | | | |
| 1.082 | | | | Credit de | 0 | | | | | | | |
| 1.083 | 30 | | Alte active fixe | Credit | 0 | | | | | | | |
| 1.084 | | | | Credit de | 0 | | | | | | | |
| 1.085 | 03 | | Reparatii capitale aferente activelor | Credit | 0 | | | | | | | |
| 1.086 | | | | Credit de | 0 | | | | | | | |
| 1.087 | | | din Total Cheltuieli de capital. | Credit | 0 | | | | | | | |
| 1.088 | | | | Credit de | 0 | | | | | | | |
| 1.089 | 71 | 01 | 02 | Masini, echipamente si mijloace de | Credit | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.090 | | | | Credit de | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.091 | 03 | | Mobilier, aparatura birotica si alte | Credit | 0 | | | | | | | |
| 1.092 | | | | Credit de | 0 | | | | | | | |
| 1.093 | 30 | | Alte active fixe | Credit | 0 | | | | | | | |
| 1.094 | | | | Credit de | 0 | | | | | | | |
| 1.095 | 81 | | Rambursari de credite | Credit | 0 | | | | | | | |
| 1.096 | | | | Credit de | 0 | | | | | | | |
| 1.097 | 02 | | Rambursari de credite interne | Credit | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.098 | | | | Credit de | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.099 | 03 | | Rambursarea imorunurilor din | Credit | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.100 | | | | Credit de | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.101 | | | DIN CHELTUIELI TOTALE: | Credit | 0 | | | | | | | |
| 1.102 | | | | Credit de | 0 | | | | | | | |
| 1.103 | 66 | | SĂNĂTATE | Credit | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.104 | | | | Credit de | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.105 | 04 | | Servicii medicale ambulator | Credit | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.106 | | | | Credit de | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.107 | 02 | | Asistenta medicală pentru specializat | Credit | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.108 | | | | Credit de | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.109 | 50 | | Alte servicii medicale ambulatorii | Credit | 0 | | | | | | | |
| 1.110 | | | | Credit de | 0 | | | | | | | |
| 1.111 | 05 | | Servicii de urgență prespitalicești | Credit | 0 | | | | | | | |
| 1.112 | | | | Credit de | 0 | | | | | | | |
| 1.113 | 06 | | Asistentă medicală în unități | Credit | 0 | | | | | | | |
| 1.114 | | | | Credit de | 0 | | | | | | | |
| 1.115 | 01 | | Spitale generale | Credit | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.116 | | | | Credit de | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.117 | 06 | | Sanatorii balneare si de recuperare | Credit | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.118 | | | | Credit de | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.119 | 10 | | Cercetare aplicativă și dezvoltare | Credit | 0 | | | | | | | |
| 1.120 | | | | Credit de | 0 | | | | | | | |
| 1.121 | 50 | | Alte cheltuieli în domeniul sănătății | Credit | 0 | | | | | | | |
| 1.122 | | | | Credit de | 0 | | | | | | | |
| 1.123 | 01 | | Activități de ergoterapie în unități | Credit | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.124 | | | | Credit de | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.125 | 50 | | Alte instituții și acțiuni sanitare | Credit | 0 | | | | | | | |
| 1.126 | | | | Credit de | 0 | | | | | | | |
| 1.127 | | | Titlu articol Aliniat II.4 .Sume alocate din veniturile proprii ale Ministerului Sanatatii | Credit | 0 | | | | | | | |
| 1.128 | | | | Credit de angajame | 6,855,000 | 3,420,000 | 0 | 385,000 | 3,050,000 | | | |
| 1.129 | | | I. CHELTUIELI CURENTE | Credit bugetar | 6,855,000 | 790,000 | 947,000 | 1,154,000 | 3,964,000 | | | |
| 1.130 | | | | Credit de angajame | 4,255,000 | 3,420,000 | 0 | 385,000 | 450,000 | | | |
| 1.131 | 10 | | TITLUL I CHELTUIELI DE | Credit bugetar | 4,255,000 | 790,000 | 947,000 | 1,154,000 | 1,364,000 | | | |
| 1.132 | | | | Credit de | 0 | 0 | 0 | 0 | 0 | | | |
| 1.133 | 01 | | Cheltuieli salariale în bani | Credit | 0 | 0 | 0 | 0 | 0 | | | |
| 1.134 | | | | Credit de | 0 | 0 | 0 | 0 | 0 | | | |
| 1.135 | 01 | | Salarii de bază | Credit | 0 | 0 | 0 | 0 | 0 | | | |
| 1.136 | | | | Credit de | 0 | 0 | 0 | 0 | 0 | | | |
| 1.137 | 02 | | Salarii de merit | Credit | 0 | | | | | | | |
| 1.138 | | | | Credit de | 0 | | | | | | | |
| 1.139 | 03 | | Indemnizații de conducere | Credit | 0 | | | | | | | |
| 1.140 | | | | Credit de | 0 | | | | | | | |
| | | | | Credit | 0 | | | | | | | |

| | | | | | | | | | | | |
|-------|----|--|-----------|-----------|-----------|--------|---------|-----------|---|-----------|---|
| 1.141 | | 04 Spor de vechime | Credit de | | | | | | | | |
| 1.142 | | | Credit | | | | | | 0 | | |
| 1.143 | | 05 Sporuri pentru conditii de munca | Credit de | | | | | | | | |
| 1.144 | | | Credit | | | | | | 0 | | |
| 1.145 | | 06 Alte sporuri | Credit de | | | | | | | | |
| 1.146 | | | Credit | | | | | | 0 | | |
| 1.147 | | 07 Ore suplimentare | Credit de | | | | | | | | |
| 1.148 | | | Credit | | | | | | 0 | | |
| 1.149 | | 08 Fond de premii | Credit de | | | | | | | | |
| 1.150 | | | Credit | | | | | | 0 | | |
| 1.151 | | 09 Indemnizatie de vacanta | Credit de | | | | | | | | |
| 1.152 | | | Credit | | | | | | 0 | | |
| 1.153 | | 10 Fond pentru posturi ocupate prin | Credit de | | | | | | | | |
| 1.154 | | | Credit | | | | | | 0 | | |
| 1.155 | | 11 Fond aferent platii cu ora | Credit de | | | | | | | | |
| 1.156 | | | Credit | | | | | | 0 | | |
| 1.157 | | 12 Indemnizatii plătite unor persoane din | Credit de | | | | | | | | |
| 1.158 | | | Credit | | | | | | 0 | | |
| 1.159 | | 13 Indemnizatii de delegare | Credit de | | | | | | | | |
| 1.160 | | | Credit | | | | | | 0 | | |
| 1.161 | | 14 Indemnizatii de detasare | Credit de | | | | | | | | |
| 1.162 | | | Credit | | | | | | 0 | | |
| 1.163 | | 15 Alocatii pentru transportul la si de la | Credit de | | | | | | | | |
| 1.164 | | | Credit | | | | | | 0 | | |
| 1.165 | | 16 Alocatii pentru locuinte | Credit de | | | | | | | | |
| 1.166 | | | Credit | | | | | | 0 | | |
| 1.167 | | 17 Indemnizatie de hrana | Credit de | | | | | | | | |
| 1.168 | | | Credit | | | | | | 0 | | |
| 1.169 | | 30 Alte drepturi salariale in bani | Credit de | | | | | | | | |
| 1.170 | | | Credit | | | | | | 0 | | |
| 1.171 | 02 | Cheltuieli salariale in natură | Credit de | | | | | | | | |
| 1.172 | | | Credit | | | | | 0 | | | |
| 1.173 | | 01 Tichete de masa | Credit de | | | | | 0 | 0 | 0 | 0 |
| 1.174 | | | Credit | | | | | 0 | 0 | 0 | 0 |
| 1.175 | | 02 Norme de hrana | Credit de | | | | | | | | |
| 1.176 | | | Credit | | | | | | | | |
| 1.177 | | 03 Uniforme si echipament obligatoriu | Credit de | | | | | | | | |
| 1.178 | | | Credit | | | | | | | | |
| 1.179 | | 04 Locuință de serviciu folosită de | Credit de | | | | | | | | |
| 1.180 | | | Credit | | | | | | | | |
| 1.181 | | 05 Transportul la si de la locul de muncă | Credit de | | | | | | | | |
| 1.182 | | | Credit | | | | | | | | |
| 1.183 | | | Credit de | | | | | | | | |
| 1.184 | | | Credit | | | | | | | | |
| 1.185 | | 30 Alte drepturi salariale in natură | Credit de | | | | | | | | |
| 1.186 | | | Credit | | | | | | | | |
| 1.187 | 03 | Contributii | Credit de | | | | | | | | |
| 1.188 | | | Credit | | | | | 0 | | | |
| 1.189 | | 01 Contributii pentru asigurarile sociale de | Credit de | | | | | 0 | 0 | 0 | 0 |
| 1.190 | | | Credit | | | | | 0 | 0 | 0 | 0 |
| 1.191 | | 02 Contributii pentru asigurarile de | Credit de | | | | | | | | |
| 1.192 | | | Credit | | | | | | | | |
| 1.193 | | 03 Contributii pentru asigurarile sociale | Credit de | | | | | | | | |
| 1.194 | | | Credit | | | | | | | | |
| 1.195 | | 04 Contributii de asigurări ot accidente | Credit de | | | | | | | | |
| 1.196 | | | Credit | | | | | | | | |
| 1.197 | | 05 Prime de asigurare viată plătite de | Credit de | | | | | | | | |
| 1.198 | | | Credit | | | | | | | | |
| 1.199 | | 06 Contributii pentru concedii si | Credit de | | | | | | | | |
| 1.200 | | | Credit | | | | | | | | |
| 1.201 | | 07 Contributie asiguratorie ptr munca | Credit de | | | | | | | | |
| 1.202 | | | Credit | | | | | | | | |
| 1.203 | | 08 Contrib. plătite de angajator in numele | Credit de | | | | | | | | |
| 1.204 | | | Credit | | | | | | | | |
| 1.205 | 20 | TITLUL II BUNURI ȘI SERVICII | Credit de | | | | | | | | |
| 1.206 | | | angajame | 4,255,000 | 3,420,000 | | 0 | 385,000 | | 450,000 | |
| 1.207 | 01 | Bunuri și servicii | Credit | | | | | | | | |
| | | | bugetar | 4,255,000 | 790,000 | | 947,000 | 1,154,000 | | 1,364,000 | |
| 1.208 | | | Credit de | | | | | | | | |
| | | | angajame | 550,511 | 365,013 | | 0 | 135,500 | | 49,998 | |
| 1.209 | 01 | Furnituri de birou | Credit | | | | | | | | |
| | | | bugetar | 550,511 | 103,000 | | 110,000 | 208,373 | | 129,138 | |
| 1.210 | | | Credit de | | | | | | | | |
| 1.211 | 02 | Materiale pentru curățenie | Credit | | | | | | | | |
| | | | angajame | 2,003 | 2,003 | | | 0 | | 0 | |
| 1.212 | | | Credit | | | | | | | | |
| | | | bugetar | 2,003 | | | | | | 2,003 | |
| 1.213 | 03 | Iluminat încălzit si forță motrică | Credit de | | | | | | | | |
| 1.214 | | | Credit | | | | | | | | |
| 1.215 | 04 | Apă canal si salubritate | Credit de | | | | | | | | |
| 1.216 | | | Credit | | | | | | | | |
| 1.217 | 05 | Carburanti si lubrifianti | Credit de | | | | | | | | |
| 1.218 | | | Credit | | | | | | | | |
| 1.219 | 06 | Piese de schimb | Credit | | | | | | | | |
| | | | angajame | 584 | 584 | | | | | | |
| 1.220 | | | Credit | | | | | | | | |
| | | | bugetar | 584 | | | | | | 584 | |
| 1.221 | 07 | Transport | Credit de | | | | | | | | |
| 1.222 | | | Credit | | | | | | | | |
| 1.223 | 08 | Postă telecomunicatii radio tv | Credit de | | | | | | | | |
| 1.224 | | | Credit | | | | | | | | |
| 1.225 | 09 | Materiale si prestări de servicii cu | Credit de | | | | | | | | |
| | | | angajame | 139,642 | 124,642 | | | 15,000 | | 0 | |
| 1.226 | | | Credit | | | | | | | | |
| | | | bugetar | 139,642 | 3,000 | 10,000 | | 61,666 | | 64,976 | |



| | | | | | | | | | |
|-------|----|----|---|--------------------|-----------|-----------|---------|---------|-----------|
| 1,227 | | 30 | Alte bunuri si servicii pentru intretinere si functionare | Credit de angajame | 408,282 | 237,784 | | 120,500 | 49,998 |
| 1,228 | | | | Credit bugetar | 408,282 | 100,000 | 100,000 | 146,707 | 61,575 |
| 1,229 | 02 | | Reparatii curente | Credit de | 0 | | | | |
| 1,230 | | | | Credit de | 0 | | | | |
| 1,231 | 03 | | Hrană | Credit | 0 | 0 | 0 | 0 | 0 |
| 1,232 | | | | Credit de | 0 | 0 | 0 | 0 | 0 |
| 1,233 | | 01 | Hrană pentru oameni | Credit | 0 | | | | |
| 1,234 | | | | Credit de | 0 | | | | |
| 1,235 | | 02 | Hrană pentru animale | Credit | 0 | | | | |
| 1,236 | | | | Credit de | 0 | | | | |
| 1,237 | | 04 | Medicamente și materiale sanitare | Credit de angajame | 3,640,676 | 3,032,503 | 0 | 208,171 | 400,002 |
| 1,238 | | | | Credit bugetar | 3,640,676 | 687,000 | 837,000 | 925,627 | 1,191,049 |
| 1,239 | | 01 | Medicamente | Credit de angajame | 728,872 | 637,123 | | 90,596 | 1,153 |
| 1,240 | | | | Credit bugetar | 728,872 | 173,000 | 183,734 | 218,728 | 153,410 |
| 1,241 | | 02 | Materiale sanitare | Credit de angajame | 983,689 | 967,673 | | 16,016 | 0 |
| 1,242 | | | | Credit bugetar | 983,689 | 118,000 | 283,266 | 423,021 | 159,402 |
| 1,243 | | 03 | Reactivi | Credit de angajame | 1,924,146 | 1,427,707 | | 97,592 | 398,847 |
| 1,244 | | | | Credit bugetar | 1,924,146 | 396,000 | 370,000 | 283,742 | 874,404 |
| 1,245 | | 04 | Dezinfectanți | Credit de angajame | 3,969 | 0 | | 3,967 | 2 |
| 1,246 | | | | Credit bugetar | 3,969 | | | 136 | 3,833 |
| 1,247 | | 05 | Bunuri de natura obiectelor de inventar | Credit de angajame | 63,813 | 22,484 | 0 | 41,329 | 0 |
| 1,248 | | | | Credit bugetar | 63,813 | 0 | 0 | 20,000 | 43,813 |
| 1,249 | | 01 | Uniforme si echipament | Credit de | 0 | | | | |
| 1,250 | | | | Credit | 0 | | | | |
| 1,251 | | 03 | Lenierie si accesorii de pat | Credit de | 0 | | | | |
| 1,252 | | | | Credit | 0 | | | | |
| 1,253 | | 30 | Alte obiecte de inventar | Credit de angajame | 63,813 | 22,484 | | 41,329 | 0 |
| 1,254 | | | | Credit bugetar | 63,813 | | | 20,000 | 43,813 |
| 1,255 | | 06 | Deplasări, detasări, transferări | Credit de | 0 | 0 | 0 | 0 | 0 |
| 1,256 | | | | Credit | 0 | 0 | 0 | 0 | 0 |
| 1,257 | | 01 | Deplasări interne, detasari, transferari | Credit de | 0 | | | | |
| 1,258 | | | | Credit | 0 | | | | |
| 1,259 | | 02 | Deplasări in strainatate | Credit de | 0 | | | | |
| 1,260 | | | | Credit | 0 | | | | |
| 1,261 | | 09 | Materiale de laborator | Credit de | 0 | | | | |
| 1,262 | | | | Credit | 0 | | | | |
| 1,263 | | 10 | Cercetare-dezvoltare | Credit de | 0 | | | | |
| 1,264 | | | | Credit | 0 | | | | |
| 1,265 | | 11 | Carti, publicatii si materiale | Credit de | 0 | | | | |
| 1,266 | | | | Credit | 0 | | | | |
| 1,267 | | 12 | Consultantă si expertiză | Credit de | 0 | | | | |
| 1,268 | | | | Credit | 0 | | | | |
| 1,269 | | 13 | Pregatire profesională | Credit de | 0 | | | | |
| 1,270 | | | | Credit | 0 | | | | |
| 1,271 | | 14 | Protectia muncii | Credit de | 0 | | | | |
| 1,272 | | | | Credit | 0 | | | | |
| 1,273 | | 25 | Cheltuieli judiciare si | Credit de | 0 | | | | |
| 1,274 | | | | Credit | 0 | | | | |
| 1,275 | | 27 | Tichete cadou | Credit de | 0 | | | | |
| 1,276 | | | | Credit | 0 | | | | |
| 1,277 | | 30 | Alte cheltuieli | Credit de | 0 | | | | |
| 1,278 | | | | Credit | 0 | 0 | 0 | 0 | 0 |
| 1,279 | | 01 | Reclamă si publicitate | Credit de | 0 | 0 | 0 | 0 | 0 |
| 1,280 | | | | Credit | 0 | | | | |
| 1,281 | | 03 | Prime de asigurare non-viată | Credit de | 0 | | | | |
| 1,282 | | | | Credit | 0 | | | | |
| 1,283 | | 04 | Chirii | Credit de | 0 | | | | |
| 1,284 | | | | Credit | 0 | | | | |
| 1,285 | | 09 | Executarea silită a creantelor | Credit de | 0 | | | | |
| 1,286 | | | | Credit | 0 | | | | |
| 1,287 | | 30 | Alte cheltuieli cu bunuri si servicii | Credit de | 0 | | | | |
| 1,288 | | | | Credit | 0 | | | | |
| 1,289 | 30 | | TITLUL III DOBÂNZI | Credit de | 0 | | | | |
| 1,290 | | | | Credit | 0 | 0 | 0 | 0 | 0 |
| 1,291 | | 03 | Alte dobânzi | Credit de | 0 | 0 | 0 | 0 | 0 |
| 1,292 | | | | Credit | 0 | 0 | 0 | 0 | 0 |
| 1,293 | | 05 | Dobânzi la operatiunile de leasing | Credit de | 0 | 0 | 0 | 0 | 0 |
| 1,294 | | | | Credit | 0 | 0 | 0 | 0 | 0 |
| 1,295 | 56 | | TITLUL VIII PROIECTE CU | Credit de | 0 | | | | |
| 1,296 | | | | Credit | 0 | | | | |
| 1,297 | | | Programe din Fondul | Credit de | 0 | 0 | 0 | 0 | 0 |
| 1,298 | | | | Credit | 0 | 0 | 0 | 0 | 0 |
| 1,299 | | 01 | Finantarea nationala | Credit de | 0 | 0 | 0 | 0 | 0 |
| 1,300 | | | | Credit | 0 | 0 | 0 | 0 | 0 |
| 1,301 | | 02 | Finantarea externa nerambursabila | Credit de | 0 | | | | |
| 1,302 | | | | Credit | 0 | | | | |
| 1,303 | | 03 | Cheltuieli neeligibile | Credit de | 0 | | | | |
| 1,304 | | | | Credit | 0 | | | | |
| 1,305 | 58 | | TITLUL VIII PROIECTE CU | Credit de | 0 | | | | |
| 1,306 | | | | Credit | 0 | 0 | 0 | 0 | 0 |
| 1,307 | | | Programe din Fondul | Credit de | 0 | 0 | 0 | 0 | 0 |



| | | | | | | | | | | | | | |
|-------|-----|-----|--|--|-----------|-----------|------------------------|-----------|-----------|-----------|-----------|-----------|-----------|
| 1.308 | | | | | Credit | | | | | | | | |
| 1.309 | 30 | 01 | Finantarea nationala | | Credit de | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1.310 | | | | | Credit de | 0 | | | | | | | |
| 1.311 | 30 | 02 | Finantarea externa nerambursabila | | Credit de | 0 | | | | | | | |
| 1.312 | | | | | Credit de | 0 | | | | | | | |
| 1.313 | 30 | 03 | Cheltuieli neeligibile | | Credit de | 0 | | | | | | | |
| 1.314 | | | | | Credit de | 0 | | | | | | | |
| 1.315 | 57 | | TITLUL IX ASISTENTA SOCIALA | | Credit de | 0 | | | | | | | |
| 1.316 | | | | | Credit de | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1.317 | 01 | | Asigurari sociale | | Credit de | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1.318 | | | | | Credit de | 0 | | | | | | | |
| 1.319 | 02 | | Aiutoare sociale | | Credit de | 0 | | | | | | | |
| 1.320 | | | | | Credit de | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1.321 | 01 | | Aiutoare sociale in numerar | | Credit de | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1.322 | | | | | Credit de | 0 | | | | | | | |
| 1.323 | 02 | | Aiutoare sociale in natura | | Credit de | 0 | | | | | | | |
| 1.324 | | | | | Credit de | 0 | | | | | | | |
| 1.325 | 03 | | Tichete de cresa | | Credit de | 0 | | | | | | | |
| 1.326 | | | | | Credit de | 0 | | | | | | | |
| 1.327 | 04 | | Tichete cadou acordate pentru | | Credit de | 0 | | | | | | | |
| 1.328 | | | | | Credit de | 0 | | | | | | | |
| 1.329 | 59 | | TITLUL X ALTE CHELTUIELI | | Credit de | 0 | | | | | | | |
| 1.330 | | | | | Credit de | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1.331 | 01 | | Burse | | Credit de | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1.332 | | | | | Credit de | 0 | | | | | | | |
| 1.333 | | | | | Credit de | 0 | | | | | | | |
| 1.334 | | | | | Credit de | 0 | | | | | | | |
| 1.335 | 70 | | CHELTUIELI DE CAPITAL | | Credit de | 0 | | | | | | | |
| | | | | | angajame | 2,600,000 | 0 | 0 | 0 | 2,600,000 | 0 | 0 | |
| 1.336 | | | | | Credit de | 2,600,000 | 0 | 0 | 0 | 2,600,000 | 0 | 0 | |
| 1.337 | 71 | | TITLUL XII ACTIVE NEFINANCIARE | | Credit de | 2,600,000 | 0 | 0 | 0 | 2,600,000 | 0 | 0 | |
| 1.338 | | | | | angajame | 2,600,000 | 0 | 0 | 0 | 2,600,000 | 0 | 0 | |
| 1.339 | 01 | | Active fixe | | Credit de | 2,600,000 | 0 | 0 | 0 | 2,600,000 | 0 | 0 | |
| 1.340 | | | | | angajame | 2,600,000 | 0 | 0 | 0 | 2,600,000 | 0 | 0 | |
| 1.341 | 01 | | Constructii | | Credit de | 0 | | | | | | | |
| 1.342 | | | | | Credit de | 0 | | | | | | | |
| 1.343 | 02 | | Masini, echipamente si mijloace de transport | | Credit de | 2,600,000 | | | | | | | |
| | | | | | angajame | | | | | | | | 2,600,000 |
| 1.344 | | | | | Credit de | 2,600,000 | | | | | | | 2,600,000 |
| 1.345 | 03 | | Mobilier, aparatura biroutica si alte | | Credit de | 0 | | | | | | | |
| 1.346 | | | | | Credit de | 0 | | | | | | | |
| 1.347 | 30 | | Alte active fixe | | Credit de | 0 | | | | | | | |
| 1.348 | | | | | Credit de | 0 | | | | | | | |
| 1.349 | 03 | | Reparatii capitale aferente activelor | | Credit de | 0 | | | | | | | |
| 1.350 | | | | | Credit de | 0 | | | | | | | |
| 1.351 | | | din Total Cheltuieli de capital. | | Credit de | 0 | | | | | | | |
| 1.352 | | | | | Credit de | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1.353 | 71 | 01 | 02 | Masini, echipamente si mijloace de transport | Credit de | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1.354 | | | | | Credit de | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1.355 | 03 | | Mobilier, aparatura biroutica si alte | | Credit de | 0 | | | | | | | |
| 1.356 | | | | | Credit de | 0 | | | | | | | |
| 1.357 | 30 | | Alte active fixe | | Credit de | 0 | | | | | | | |
| 1.358 | | | | | Credit de | 0 | | | | | | | |
| 1.359 | 81 | | Rambursari de credite | | Credit de | 0 | | | | | | | |
| 1.360 | | | | | Credit de | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1.361 | 02 | | Rambursari de credite interne | | Credit de | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1.362 | | | | | Credit de | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1.363 | 03 | | Rambursarea imprumuturilor din | | Credit de | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1.364 | | | | | Credit de | 0 | | | | | | | |
| 1.365 | | | | | Credit de | 0 | | | | | | | |
| | Cap | tol | sub | can | Par | agra | DIN CHELTUIELI TOTALE: | | | | | | |
| 1.366 | | | | | | | Credit de | 6,855,000 | 3,420,000 | 0 | 385,000 | 3,050,000 | |
| | | | | | | | angajame | | | | | | |
| 1.367 | 66 | | | | | | Credit de | 6,855,000 | 790,000 | 947,000 | 1,154,000 | 3,964,000 | |
| | | | | | | | angajame | 6,855,000 | 3,420,000 | 0 | 385,000 | 3,050,000 | |
| 1.368 | | | | | | | Credit de | 6,855,000 | 790,000 | 947,000 | 1,154,000 | 3,964,000 | |
| | | | | | | | bugetar | | | | | | |
| 1.369 | 04 | | | | | | Credit de | 0 | 0 | 0 | 0 | 0 | |
| 1.370 | | | | | | | Credit de | 0 | 0 | 0 | 0 | 0 | |
| 1.371 | 02 | | | | | | Credit de | 0 | 0 | 0 | 0 | 0 | |
| 1.372 | | | | | | | Credit de | 0 | | | | | |
| 1.373 | 50 | | | | | | Credit de | 0 | | | | | |
| 1.374 | | | | | | | Credit de | 0 | | | | | |
| 1.375 | 05 | | | | | | Credit de | 0 | | | | | |
| 1.376 | | | | | | | Credit de | 0 | | | | | |
| 1.377 | 06 | | | | | | Credit de | 6,855,000 | 3,420,000 | 0 | 385,000 | 3,050,000 | |
| | | | | | | | angajame | | | | | | |
| 1.378 | | | | | | | Credit de | 6,855,000 | 790,000 | 947,000 | 1,154,000 | 3,964,000 | |
| | | | | | | | bugetar | | | | | | |
| 1.379 | 01 | | | | | | Credit de | 6,855,000 | 3,420,000 | 0 | 385,000 | 3,050,000 | |
| | | | | | | | angajame | | | | | | |
| 1.380 | | | | | | | Credit de | 6,855,000 | 790,000 | 947,000 | 1,154,000 | 3,964,000 | |
| | | | | | | | bugetar | | | | | | |
| 1.381 | 06 | | | | | | Credit de | 0 | | | | | |
| 1.382 | | | | | | | Credit de | 0 | | | | | |
| 1.383 | 10 | | | | | | Credit de | 0 | | | | | |
| 1.384 | | | | | | | Credit de | 0 | | | | | |
| 1.385 | 50 | | | | | | Credit de | 0 | | | | | |
| 1.386 | | | | | | | Credit de | 0 | 0 | 0 | 0 | 0 | |
| 1.387 | 01 | | | | | | Credit de | 0 | 0 | 0 | 0 | 0 | |
| 1.388 | | | | | | | Credit de | 0 | | | | | |



| | | | | | | | | | | |
|-------|--|----|-------------------------------------|-----------|---|---|---|---|---|---|
| 1.389 | | 50 | Alte institutii si actiuni sanitare | Credit de | 0 | | | | | |
| 1.390 | | | | Credit | 0 | | | | | |
| 1.391 | | | | | 0 | | | | | |
| 1.392 | | | | | 0 | 0 | 0 | 0 | 0 | 0 |

*) se includ si actele aditionale la contractele incheiate cu casele de asigurari de sanatate

**) se cuprind sumele alocate de MS de la bugetul de stat, pe destinatii, ptr unitatile sanitare care sunt in retea MS

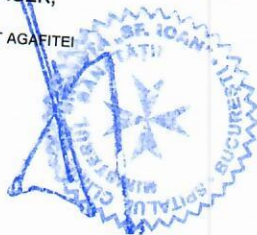
**) se cuprind sumele alocate de MS din venituri proprii (accize), pe destinatii, ptr unitatile sanitare care sunt in retea MS

****) se introduce soldul inregistrat la finele anului precedent si care se afla sub forma de disponibilitati la Trezoreria Statului

***** spitalele din retea MS, pot adauga noi indicatori de clasificatie a veniturilor si cheltuielilor, in concordanta cu Ordinul MFP 1954/2005, ptr aprobarea Clasificatiei indicatorilor privind finantele publice.

MANAGER,

ROBERT AGAFITEI



DIRECTOR FINANCIAR CONTABIL,

ec. Mariana Raicu

Spitalul Clinic de Urgenta Sf.Ioan
Bucuresti

Avizat
Consiliu Administratie



FUNDAMENTAREA CHELTUIELILOR DE PERSONAL
12.2018

Se aproba,
Ordonator de credite ierarhic superior,



| Nr.crt | Denumire indicator | Suma |
|--------|---|----------------|
| 1 | Venituri din contractele cu casa de asigurari (fara programe de sanatate) | 86,064,494.00 |
| 2 | Venituri din subventii de la bugetul de stat (actiuni de sanatate) | 101,652,000.00 |
| 3 | Venituri din subventii din bugetul constituit din contributii ptr. importul si publicitatea ptr. produse din tutun si alcool (actiuni de sanatate) | 2,639,000.00 |
| 4 | Venituri din subventii din bugetul Fondului national unic de asigurari sociale de sanatate pentru acoperirea cresterilor salariale (OUG 7/2017 si OUG 114/2017) | 59,883,851.00 |
| 5 | Venituri din prestari de servicii (sume cu destinatia cheltuieli de personal) | 0.00 |
| | Total venituri | 250,239,345.00 |
| | Total cheltuieli de personal | 198,873,346.00 |
| | Cheltuieli de pesonal/Total venituri cu aceasta destinatie % | 79.47 |

Manager,
Robert AGAFITEL



Director financiar contabil,
Ec. Mariana RADU