











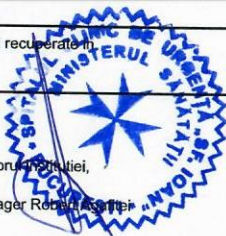




Actiuni sanitare		120,576,000	136,991,000	120,576,000	136,991,000	5,519,532	135,519,532	135,519,532	0	133,784,989
Aparatura medicala de inalta performanta		8,565,000	21,267,000	8,565,000	21,267,000	21,249,413	21,249,413	21,249,413	0	3,829,192
Stimulentul de risc		0	0	0	0	0	0	0	0	0
CHELTUIELI DIN SUBVENTII DE LA BUGETUL DE STAT (01+70+85)		131,333,000	161,350,000	131,333,000	161,350,000	159,839,638	159,839,638	159,839,638	0	140,140,841
Cheltuieli curente 01(10+20+59)	01	122,768,000	140,083,000	122,768,000	140,083,000	138,590,225	138,590,225	138,590,225	0	136,311,649
Cheltuieli de personal	10	116,325,000	129,140,000	116,325,000	129,140,000	127,741,210	127,741,210	127,741,210	0	126,070,371
Bunuri si servicii	20	6,443,000	10,943,000	6,443,000	10,943,000	10,849,015	10,849,015	10,849,015	0	10,241,278
Transferuri intre unitati ale administratiei publice	51	0	0	0	0	0	0	0	0	0
Alte cheltuieli	59	0	0	0	0	0	0	0	0	0
Cheltuieli de capital 70(71)	70	8,565,000	21,267,000	8,565,000	21,267,000	21,249,413	21,249,413	21,249,413	0	3,829,192
Active nefinanciare	71	8,565,000	21,267,000	8,565,000	21,267,000	21,249,413	21,249,413	21,249,413	0	3,829,192
LOCUINTA 70.10.03(70.10.03.30)	70.10.03	0	0	0	0	0	0	0	0	0
Alte cheltuieli in domeniul locuintei	70.10.03.30	0	0	0	0	0	0	0	0	0
LOCUINTE, SERVICII SI DEZVOLTARE PUBLICA 70.10.01 +..+70.10.79+ 85	70.10	0	0	0	0	0	0	0	0	0
Cheltuieli curente 70.10.01(70.10.10+70.10.20)	70.10.01	0	0	0	0	0	0	0	0	0
Cheltuieli de personal	70.10.10	0	0	0	0	0	0	0	0	0
Bonuri si servicii	70.10.20	0	0	0	0	0	0	0	0	0
Cheltuieli de capital	70.10.70	0	0	0	0	0	0	0	0	0
Active nefinanciare	70.10.71	0	0	0	0	0	0	0	0	0
Operatiuni financiare 70.10.79(70.10.81)	70.10.79	0	0	0	0	0	0	0	0	0
Rambursari de credite	70.10.81	0	0	0	0	0	0	0	0	0
Plati efectuate in anii precedenti si recuperate in anul curent	85	0	0	0	0	0	0	0	0	0

Conducatorul unitatii,

Manager Roberto Asan



Conducatorul compartimentului financiar-contabil,

Dir. fin. cont. Mariana Radu