Nr. CA 12009/2026

(Anexa nr.1 la normele metodologice)

ANEXA

UNITATEA SPITALUL CLINIC DE URGENTA SF.IOAN BUCURESTI

DE ACORD
ORDONATOR DE CREDITE IERARHIC SUPERIOR,

AVIZAT
CONSILIU ADMINISTRATIE

BUGET DE VENITURI SI CHELTUIELI 24SEPTEMBRIE 2026

lei

Nr. crt	Capitol	Subcap.	Paragraf	Denumirea indicatorilor	Credite de angajament/ bugetar an 2026	Prevederi an 2026	Trim I 2026	Trim II	Trim III	Trim IV
A	B	C	D	E	1	2	3	4	5	6
1				**TOTAL VENITURI PROPRII**		**488,695,692**	**145,583,495**	**146,235,819**	**147,016,378**	**49,860,000**
2				**I. VENITURI CURENTE**		**112,485,160**	**41,733,252**	**35,381,558**	**35,370,350**	**0**
3				**C. VENITURI NEFISCALE**		**112,485,160**	**41,733,252**	**35,381,558**	**35,370,350**	**0**
4				**C1 VENITURI DIN PROPRIETATE**		**751,711**	**248,133**	**380,597**	**122,981**	**0**
5	30			**VENITURI DIN PROPRIETATE**		**751,711**	**248,133**	**380,597**	**122,981**	**0**
6		05		Venituri din concesiuni şi închirieri		**751,711**	248,133	380,597	122,981	
7		50		Alte venituri din proprietate		**0**				
8	31			**VENITURI DIN DOBANZI**		**0**	**0**	**0**	**0**	**0**
9		03		Alte venituri din dobanzi		**0**				
10				**C2 VÂNZĂRI DE BUNURI ŞI SERVICII**		**111,733,449**	**41,485,119**	**35,000,961**	**35,247,369**	**0**
11	33			**VENITURI DIN PRESTĂRI DE SERVICII ŞI ALTE ACTIVITĂŢI**		**111,733,449**	**41,485,119**	**35,000,961**	**35,247,369**	**0**
12		08		Venituri din prestări de servicii		**549,089**	170,000	200,000	179,089	0
13		16		Venituri din valorificarea produselor obţinute din activitatea proprie sau anexă		**0**				
14		20		Venituri din cercetare		**251,135**	251,135			
15		21		**Venituri din contractele cu casele de asigurări de sănătate *)**		**110,933,225**	41,063,984	34,800,961	35,068,280	0
16				din servicii medicale spitalicesti		**79,550,302**	23,192,054	28,124,396	28,233,852	0
17				din servicii medicale ambulatoriu specialitate		**7,181,153**	1,673,796	2,782,075	2,725,282	0
18				din program sanatate		**10,946,495**	2,942,859	3,894,490	4,109,146	0
19				din servicii medicale spitalicesti si programe de sanatate aferente anului precedent incasate in anul curent		**13,255,275**	13,255,275			
20		30		Venituri din contractele incheiate cu DSP din sume alocate de la bugetul de stat		**0**				
21		31		Venituri din contractele incheiate cu DSP din sume alocate din veniturile proprii ale Ministerului Sanatatii		**0**				
22		32		Venituri din contractele incheiate cu Institutele de medicina legala din sume alocate de la bugetul de stat		**0**				
23		50		Alte venituri din prestări de servicii şi alte activităţi **)		**0**	0			
24	36	32	*01	**Sume provenite din finantarea bugetara a anilor precedenti**		**0**				
25	37			**TRANSFERURI VOLUNTARE ALTELE DECÂT SUBVENŢIILE**		**0**	**0**	**0**	**0**	**0**
26		01		Donaţii şi sponsorizări		**0**	0	0		0
27		50		Alte transferuri voluntare		**0**				
28				**II. VENITURI DIN CAPITAL**		**3,235**	**0**	**8**	**3,227**	**0**
29	39			**VENITURI DIN VALORIFICAREA UNOR BUNURI**		**3,235**	**0**	**8**	**3,227**	**0**
30		01		Venituri din valorificarea unor bunuri ale instituţiilor publice		**3,235**	0	8	3,227	
31		04		Venituri din privatizare		**0**				
32		50		Alte venituri din valorificarea unor bunuri		**0**				
33	40		****	**III OPERATIUNI FINANCIARE**		**18,946,131**	**18,946,131**	**0**	**0**	**0**

34		15		Sume utilizate din excedentul anului precedent pentru efectuarea de cheltuieli		18,946,131	18,946,131	0	0	0
35			03	Sume utilizate de alte institutii din excedentul anului precedent		18,946,131	18,946,131			
36		16		Sume primite in cadrul mecanismului decontarii cererilor de plata		0	0			
37	41			**III ALTE OPERATIUNI FINANCIARE**		0	0	0	0	0
38		06	00	Sume din excedentul anului precedent pentru acoperirea golurilor temporare de casa		0				
39				**IV. SUBVENŢII**						
40	42			**Subvenţii de la bugetul de stat**		357,261,166	84,904,112	110,854,253	111,642,801	49,860,000
41		11		**Subvenţii de la bugetul de stat pentru spitale**		192,673,000	48,519,000	51,684,000	61,716,000	30,754,000
42				Programe naţionale de sănătate		192,673,000	48,519,000	51,684,000	61,716,000	30,754,000
43				Investiţii, in condiţiile legii		4,496,000	966,000	1,422,000	1,412,000	696,000
44				Reparaţii capitale		0				
45				Acţiuni de sănătate		0				
46				Aparatură medicală şi echipamente de comunicaţii în urgentă		179,067,000	47,553,000	50,262,000	51,206,000	30,046,000
47		82		**Sume alocate pentru stimulentul de risc**		9,110,000	0	0	9,098,000	12,000
48		39		**Subventii de la bugetul de stat catre institi publice finantate partial sau integral din venituri proprii ptr proiecte finantate FEN postaderare**		0	0	0		
49		93	04	**Subventii de la bugetul de stat catre institutii publice finantate partial sau integral din venituri proprii necesare sustinerii derularii proiectelor finantate din fonduri extene nerambursabile FEN postaderare aferente perioadei de programare 2021-2027**		0	0	0	0	0
50	43			**Subvenţii de la alte administraţii**		98,484,191	30,723,137	38,502,253	29,258,801	0
51	43			**Subvenţii de la bugetele locale pentru spitale**		0	0	0	0	0
52		10		**Subvenţii de la bugetele locale pentru finantarea cheltuielilor curente din domeniul sanatatii**		0				
53		14		**Subvenţii de la bugetele locale pentru finantarea cheltuielilor de capital din domeniul sanatatii**		0	0	0		
54	43	33		**Subventii din bugetul Fondului national unic de asigurari sociale de sanatate pentru acoperirea cresterilor salariale din care**		98,484,191	30,723,137	38,502,253	29,258,801	0
55	43	40		**Sume alocate ptr stimulentul de risc**		0	0	0		
56	45			**Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2021-2027**		66,103,975	5,661,975	20,668,000	20,668,000	19,106,000
57		48		**FEDR**		66,103,975	5,661,975	20,668,000	20,668,000	19,106,000
58			01	**Sume primite in contul platilor efectuate in anul curent**		66,103,975	5,661,975	20,668,000	20,668,000	19,106,000
59			02	**Sume primite in contul platilor efectuate in anii anteriori**		0				
60			03	**Prefinantare**		0				
61	48	,01		**Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020**		0	0	0	0	0
62				**se va trece dupa caz FEDR COVID - 19 + POR**		0	0	0	0	0
63		01	,01	**Sume primite in contul platilor efectuate in anul curent**		0	0	0	0	0
64		01	,02	**Sume primite in contul platilor efectuate in anii anteriori**		0	0			
65		01	,03	**Prefinantare**		0				

66	Titlu	Articol	Alineat	II. TOTAL CHELTUIELI DIN VENITURI PROPRII (II.1+ II.2 + II.3 + II.4)	Credit de angajament	488,695,692	146,568,952	237,738,445	85,282,295	19,106,000
67					Credit bugetar	488,695,692	145,583,495	146,235,819	147,016,378	49,860,000
68				01. CHELTUIELI CURENTE	Credit de angajament	478,683,225	146,050,317	228,247,840	85,279,068	19,106,000
69					Credit bugetar	478,683,225	145,064,860	145,855,214	137,915,151	49,848,000
70	10			TITLUL I CHELTUIELI DE PERSONAL	Credit de angajament	317,238,111	95,024,768	179,793,561	42,419,782	0
71					Credit bugetar	317,238,111	95,024,768	99,784,561	93,032,782	29,396,000
72		01		Cheltuieli salariale in bani	Credit de angajament	309,876,806	92,620,733	175,770,291	41,485,782	0
73					Credit bugetar	309,876,806	92,615,760	97,638,241	90,817,705	28,805,100
74			01	Salarii de bază	Credit de angajament	229,939,186	67,711,087	132,153,298	30,074,801	0
75					Credit bugetar	229,939,186	67,364,878	71,179,973	67,408,235	23,986,100
76			02	Salarii de merit	Credit de angajament	0	0	0	0	0
77					Credit bugetar	0	0	0	0	0
78			03	Indemnizaţii de conducere	Credit de angajament	0	0	0	0	0
79					Credit bugetar	0	0	0	0	0
80			04	Spor de vechime	Credit de angajament	0	0	0	0	0
81					Credit bugetar	0	0	0	0	0
82			05	Sporuri pentru condiţii de munca	Credit de angajament	48,574,804	14,597,054	28,687,750	5,290,000	0
83					Credit bugetar	48,574,804	14,641,883	15,084,600	14,692,321	4,156,000
84			06	Alte sporuri	Credit de angajament	12,647,734	3,795,705	6,346,048	2,505,981	0
85					Credit bugetar	12,647,734	3,950,932	5,550,318	3,143,484	3,000
86			07	Ore suplimentare	Credit de angajament	0	0	0	0	0
87					Credit bugetar	0	0	0	0	0
88			08	Fond de premii	Credit de angajament	0	0	0	0	0
89					Credit bugetar	0	0	0	0	0
90			09	Indemnizatie de vacanţa	Credit de angajament	0	0	0	0	0
91					Credit bugetar	0	0	0	0	0
92			10	Fond pentru posturi ocupate prin cumul	Credit de angajament	0	0	0	0	0
93					Credit bugetar	0	0	0	0	0
94			11	Fond aferent plaţii cu ora	Credit de angajament	3,107,232	946,737	1,520,495	640,000	0
95					Credit bugetar	3,107,232	980,005	1,300,000	827,227	0
96			12	Indemnizaţii plătite unor persoane din afara unitaţii	Credit de angajament	105,000	3,000	102,000	0	0
97					Credit bugetar	105,000	3,000	102,000	0	0
98			13	Indemnizaţii de delegare	Credit de angajament	0	0	0	0	0
99					Credit bugetar	0	0	0	0	0
100			14	Indemnizaţii de detaşare	Credit de angajament	0	0	0	0	0
101					Credit bugetar	0	0	0	0	0
102			15	Alocaţii pentru transportul la şi de la locul de muncă	Credit de angajament	0	0	0	0	0
103					Credit bugetar	0	0	0	0	0
104			16	Alocaţii pentru locuinţe	Credit de angajament	0	0	0	0	0
105					Credit bugetar	0	0	0	0	0
106			17	Indemnizatie de hrana	Credit de angajament	4,555,678	1,563,178	2,417,500	575,000	0
107					Credit bugetar	4,555,678	1,595,432	1,281,500	1,328,746	350,000
108			29	Stimulentul de risc	Credit de angajament	0	0	0	0	0
109					Credit bugetar	0	0	0	0	0
110			30	Alte drepturi salariale in bani	Credit de angajament	10,947,172	4,003,972	4,543,200	2,400,000	0

111					Credit bugetar	10,947,172	4,079,630	3,139,850	3,417,692	310,000
112		02		**Cheltuieli salariale in natură**	Credit de angajament	0	0	0	0	0
113					Credit bugetar	0	0	0	0	0
114			01	**Tichete de masă**	Credit de angajament	0	0	0	0	0
115					Credit bugetar	0	0	0	0	0
116			02	Norme de hrană	Credit de angajament	0	0	0	0	0
117					Credit bugetar	0	0	0	0	0
118			03	Uniforme si echipament obligatoriu	Credit de angajament	0	0	0	0	0
119					Credit bugetar	0	0	0	0	0
120			04	Locuinţa de serviciu folosită de salariat şi familia sa	Credit de angajament	0	0	0	0	0
121					Credit bugetar	0	0	0	0	0
122			05	Transportul la şi de la locul de munca	Credit de angajament	0	0	0	0	0
123					Credit bugetar	0	0	0	0	0
124			,06	Vaucere de vacanta	Credit de angajament	0	0	0	0	0
125					Credit bugetar	0	0	0	0	0
126			30	Alte drepturi salariale in natură	Credit de angajament	0	0	0	0	0
127					Credit bugetar	0	0	0	0	0
128		03		**Contribuţii**	Credit de angajament	7,361,305	2,404,035	4,023,270	934,000	0
129					Credit bugetar	7,361,305	2,409,008	2,146,320	2,215,077	590,900
130			01	Contribuţii pentru asigurări sociale de stat	Credit de angajament	425,417	127,077	214,340	84,000	0
131					Credit bugetar	425,417	127,077	111,670	146,670	40,000
132			02	Contribuţii pentru asigurările de şomaj	Credit de angajament	0	0	0	0	0
133					Credit bugetar	0	0	0	0	0
134			03	Contribuţii pentru asigurările sociale de sănătate	Credit de angajament	0	0	0	0	0
135					Credit bugetar	0	0	0	0	0
136			04	Contribuţii de asigurari pt accidente de munca si boli profes.	Credit de angajament	0	0	0	0	0
137					Credit bugetar	0	0	0	0	0
138			05	Prime de asigurare viaţă platite de angajator pentru angajaţi	Credit de angajament	0	0	0	0	0
139					Credit bugetar	0	0	0	0	0
140			06	Contribuţii pentru concedii si indemnizaţii	Credit de angajament	0	0	0	0	0
141					Credit bugetar	0	0	0	0	0
142			,07	Contributie asiguratorie ptr munca	Credit de angajament	6,935,888	2,276,958	3,808,930	850,000	0
143					Credit bugetar	6,935,888	2,281,931	2,034,650	2,068,407	550,900
144			,08	Contrib platite de angajator in numele angajatului	Credit de angajament	0	0	0	0	0
145					Credit bugetar	0	0	0	0	0
146	20			**TITLUL II BUNURI ŞI SERVICII**	Credit de angajament	88,434,376	39,252,811	27,380,279	21,801,286	0
147					Credit bugetar	88,434,376	38,267,354	24,996,653	23,824,369	1,346,000
148		01		**Bunuri şi servicii**	Credit de angajament	36,341,540	17,812,016	10,811,223	7,718,301	0
149					Credit bugetar	36,341,540	17,775,016	10,137,891	8,297,218	131,415
150			01	Furnituri de birou	Credit de angajament	342,767	205,767	82,000	55,000	0
151					Credit bugetar	342,767	205,767	74,140	62,860	0
152			02	Materiale pentru curăţenie	Credit de angajament	1,072,361	576,267	264,866	231,228	0
153					Credit bugetar	1,072,361	576,267	230,726	245,368	20,000
154			03	Iluminat, incălzit şi forţă motrică	Credit de angajament	3,399,502	2,278,086	665,961	455,455	0
155					Credit bugetar	3,399,502	2,278,086	665,961	455,455	0

156			04	Apă, canal si salubritate	Credit de angajament	1,923,656	908,761	505,572	509,323	0
157					Credit bugetar	1,923,656	908,761	505,572	509,323	0
158			05	Carburanţi si lubrifianţi	Credit de angajament	61,298	40,298	3,000	18,000	0
159					Credit bugetar	61,298	40,298	3,000	18,000	0
160			06	Piese de schimb	Credit de angajament	162,821	98,003	15,117	49,701	0
161					Credit bugetar	162,821	98,003	15,117	49,701	0
162			07	Transport	Credit de angajament	923,864	433,944	245,760	244,160	0
163					Credit bugetar	923,864	433,944	245,760	244,160	0
164			08	Poştă, telecomunicatii, radio, tv, internet	Credit de angajament	174,430	90,430	49,000	35,000	0
165					Credit bugetar	174,430	90,430	49,000	35,000	0
166			09	Materiale si prestări de servicii cu caracter funcţional	Credit de angajament	6,969,841	3,422,688	2,285,917	1,261,236	0
167					Credit bugetar	6,969,841	3,385,688	1,825,085	1,659,953	99,115
168			30	Alte bunuri şi servicii pentru întreţinere si funcţionare	Credit de angajament	21,311,000	9,757,772	6,694,030	4,859,198	0
169					Credit bugetar	21,311,000	9,757,772	6,523,530	5,017,398	12,300
170		02		**Reparaţii curente**	Credit de angajament	657,170	116,443	60,727	480,000	0
171					Credit bugetar	657,170	116,443	60,727	480,000	0
172		03		**Hrană**	Credit de angajament	3,102,539	1,593,154	619,633	889,752	0
173					Credit bugetar	3,102,539	1,593,154	619,633	889,752	0
174			01	Hrană pentru oameni	Credit de angajament	3,102,539	1,593,154	619,633	889,752	0
175					Credit bugetar	3,102,539	1,593,154	619,633	889,752	0
176			02	Hrană pentru animale	Credit de angajament	0	0	0	0	0
177					Credit bugetar	0	0	0	0	0
178		04		**Medicamente şi materiale sanitare**	Credit de angajament	39,959,779	18,316,562	13,316,582	8,326,635	0
179					Credit bugetar	39,959,779	17,368,105	11,606,288	9,770,801	1,214,585
180			01	Medicamente	Credit de angajament	21,746,877	10,919,924	5,554,934	5,272,019	0
181					Credit bugetar	21,746,877	9,874,232	5,723,613	5,737,128	411,904
182			02	Materiale sanitare	Credit de angajament	12,260,018	5,277,531	4,747,871	2,234,616	0
183					Credit bugetar	12,260,018	5,362,766	3,656,778	2,875,733	364,741
184			03	Reactivi	Credit de angajament	4,249,099	1,374,894	2,524,205	350,000	0
185					Credit bugetar	4,249,099	1,386,894	1,799,185	625,080	437,940
186			04	Dezinfectanţi	Credit de angajament	1,703,785	744,213	489,572	470,000	0
187					Credit bugetar	1,703,785	744,213	426,712	532,860	0
188		05		**Bunuri de natura obiectelor de inventar**	Credit de angajament	755,001	390,791	211,683	152,527	0
189					Credit bugetar	755,001	390,791	211,683	152,527	0
190			01	Uniforme si echipament	Credit de angajament	63,000	6,000	7,000	50,000	0
191					Credit bugetar	63,000	6,000	7,000	50,000	0
192			03	Lenjerie si accesorii de pat	Credit de angajament	361,938	224,657	77,281	60,000	0
193					Credit bugetar	361,938	224,657	77,281	60,000	0
194			30	Alte obiecte de inventar	Credit de angajament	330,063	160,134	127,402	42,527	0
195					Credit bugetar	330,063	160,134	127,402	42,527	0
196		06		**Deplasări, detaşări, transferări**	Credit de angajament	1,960	1,960	0	0	0
197					Credit bugetar	1,960	1,960	0	0	0
198			01	Deplasări interne, detaşări, transferări	Credit de angajament	1,960	1,960	0	0	0
199					Credit bugetar	1,960	1,960	0	0	0
200			02	Deplasări in strainatate	Credit de angajament	0	0	0	0	0

201					Credit bugetar	0	0	0	0	0
202		09		Materiale de laborator	Credit de angajament	231,521	91,521	80,000	60,000	0
203					Credit bugetar	231,521	91,521	80,000	60,000	0
204		10		Cercetare-dezvoltare	Credit de angajament	0	0	0	0	0
205					Credit bugetar	0	0	0	0	0
206		11		Cărti, publicaţii si materiale documentare	Credit de angajament	0	0	0	0	0
207					Credit bugetar	0	0	0	0	0
208		12		Consultanţa si expertiză	Credit de angajament	0	0	0	0	0
209					Credit bugetar	0	0	0	0	0
210		13		Pregatire profesională	Credit de angajament	9,840	0	9,840	0	0
211					Credit bugetar	9,840	0	9,840	0	0
212		14		Protecţia muncii	Credit de angajament	308,044	130,044	80,000	98,000	0
213					Credit bugetar	308,044	130,044	80,000	98,000	0
214		25		Cheltuieli judiciare si extrajudiciare pentru interesele statului	Credit de angajament	0	0	0	0	0
215					Credit bugetar	0	0	0	0	0
216		27		Tichete cadou	Credit de angajament	0	0	0	0	0
217					Credit bugetar	0	0	0	0	0
218		30		Alte cheltuieli	Credit de angajament	7,066,982	800,320	2,190,591	4,076,071	0
219					Credit bugetar	7,066,982	800,320	2,190,591	4,076,071	0
220			01	Reclamă şi publicitate	Credit de angajament	0	0	0	0	0
221					Credit bugetar	0	0	0	0	0
222			03	Prime de asigurare non-viaţă	Credit de angajament	0	0	0	0	0
223					Credit bugetar	0	0	0	0	0
224			04	Chirii	Credit de angajament	324,004	102,004	102,000	120,000	0
225					Credit bugetar	324,004	102,004	102,000	120,000	0
226			09	Executarea silită a creanţelor bugetare	Credit de angajament	0	0	0	0	0
227					Credit bugetar	0	0	0	0	0
228			30	Alte cheltuieli cu bunuri şi servicii	Credit de angajament	6,742,978	698,316	2,088,591	3,956,071	0
229					Credit bugetar	6,742,978	698,316	2,088,591	3,956,071	0
230	30			TITLUL III DOBÂNZI	Credit de angajament	0	0	0	0	0
231					Credit bugetar	0	0	0	0	0
232		03		Alte dobânzi	Credit de angajament	0	0	0	0	0
233					Credit bugetar	0	0	0	0	0
234			05	Dobânzi la operaţiunile de leasing	Credit de angajament	0	0	0	0	0
235					Credit bugetar	0	0	0	0	0
236	56			TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE POSTADERARE	Credit de angajament	71,561,418	11,119,418	20,668,000	20,668,000	19,106,000
237					Credit bugetar	71,561,418	11,119,418	20,668,000	20,668,000	19,106,000
238				Programe din Fondul	Credit de angajament	71,561,418	11,119,418	20,668,000	20,668,000	19,106,000
239					Credit bugetar	71,561,418	11,119,418	20,668,000	20,668,000	19,106,000
240		48	01	Finantarea nationala	Credit de angajament	17,528,000	0	5,668,000	5,668,000	6,192,000
241					Credit bugetar	17,528,000	0	5,668,000	5,668,000	6,192,000
242		48	02	Finantarea externa nerambursabila	Credit de angajament	11,119,418	11,119,418	0	0	0
243					Credit bugetar	11,119,418	11,119,418	0	0	0
244		48	03	Cheltuieli neeligibile	Credit de angajament	42,914,000	0	15,000,000	15,000,000	12,914,000

245					Credit bugetar	42,914,000	0	15,000,000	15,000,000	12,914,000
246	58			TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE POSTADERARE ANI 2014-2020	Credit de angajament	0	0	0	0	0
247					Credit bugetar	0	0	0	0	0
248				Programe din Fondul	Credit de angajament	0	0	0	0	0
249					Credit bugetar	0	0	0	0	0
250		01	01	Finantarea nationala	Credit de angajament	0	0	0	0	0
251					Credit bugetar	0	0	0	0	0
252		01	02	Finantarea externa nerambursabila	Credit de angajament	0	0	0	0	0
253					Credit bugetar	0	0	0	0	0
254		01	03	Cheltuieli neeligibile	Credit de angajament	0	0	0	0	0
255					Credit bugetar	0	0	0	0	0
256	57			TITLUL IX ASISTENTA SOCIALA	Credit de angajament	0	0	0	0	0
257					Credit bugetar	0	0	0	0	0
258		01		Asigurari sociale	Credit de angajament	0	0	0	0	0
259					Credit bugetar	0	0	0	0	0
260		02		Ajutoare sociale	Credit de angajament	0	0	0	0	0
261					Credit bugetar	0	0	0	0	0
262			01	Ajutoare sociale in numerar	Credit de angajament	0	0	0	0	0
263					Credit bugetar	0	0	0	0	0
264			02	Ajutoare sociale in natura	Credit de angajament	0	0	0	0	0
265					Credit bugetar	0	0	0	0	0
266			03	Tichete de cresa	Credit de angajament	0	0	0	0	0
267					Credit bugetar	0	0	0	0	0
268			04	Tichete cadou acordate pentru cheltuieli sociale	Credit de angajament	0	0	0	0	0
269					Credit bugetar	0	0	0	0	0
270	59			TITLUL X ALTE CHELTUIELI	Credit de angajament	1,449,320	653,320	406,000	390,000	0
271					Credit bugetar	1,449,320	653,320	406,000	390,000	0
272		01		Burse	Credit de angajament	0	0	0	0	0
273					Credit bugetar	0	0	0	0	0
274		40		Sume aferente persoanelor cu handicap neincadrate	Credit de angajament	1,449,320	653,320	406,000	390,000	0
275					Credit bugetar	1,449,320	653,320	406,000	390,000	0
276	70			CHELTUIELI DE CAPITAL	Credit de angajament	10,012,467	518,635	9,490,605	3,227	0
277					Credit bugetar	10,012,467	518,635	380,605	9,101,227	12,000
278	71			TITLUL XII ACTIVE NEFINANCIARE	Credit de angajament	10,012,467	518,635	9,490,605	3,227	0
279					Credit bugetar	10,012,467	518,635	380,605	9,101,227	12,000
280		01		Active fixe	Credit de angajament	10,012,467	518,635	9,490,605	3,227	0
281					Credit bugetar	10,012,467	518,635	380,605	9,101,227	12,000
282			01	Construcţii	Credit de angajament	0	0	0	0	0
283					Credit bugetar	0	0	0	0	0
284			02	Maşini, echipamente si mijloace de transport	Credit de angajament	10,012,467	518,635	9,490,605	3,227	0
285					Credit bugetar	10,012,467	518,635	380,605	9,101,227	12,000
286			03	Mobilier, aparatură birotica si alte active corporale	Credit de angajament	0	0	0	0	0
287					Credit bugetar	0	0	0	0	0
288			30	Alte active fixe	Credit de angajament	0	0	0	0	0

289					Credit bugetar	0	0	0	0	0
290	71	03		Reparaţii capitale aferente activelor fixe	Credit de angajament	0	0	0	0	0
291					Credit bugetar	0	0	0	0	0
292				**din Total Cheltuieli de capital, CHELTUIELI PENTRU FONDUL DE DEZVOLTARE**	Credit de angajament	872,069	488,243	380,605	3,221	0
293					Credit bugetar	872,069	488,243	380,605	3,221	0
294	71	01	02	Masini, echipamente si mijloace de transport	Credit de angajament	872,069	488,243	380,605	3,221	0
295					Credit bugetar	872,069	488,243	380,605	3,221	0
296			03	Mobilier, aparatura birotica şi alte active corporale	Credit de angajament	0	0	0	0	0
297					Credit bugetar	0	0	0	0	0
298			30	Alte active fixe	Credit de angajament	0	0	0	0	0
299					Credit bugetar	0	0	0	0	0
300	81			Rambursari de credite	Credit de angajament	0	0	0	0	0
301					Credit bugetar	0	0	0	0	0
302		02		Rambursari din credite interne	Credit de angajament	0	0	0	0	0
303					Credit bugetar	0	0	0	0	0
304			03	Rambursarea imprumuturilor din bugetul de stat	Credit de angajament	0	0	0	0	0
305					Credit bugetar	0	0	0	0	0
306	Capitol	Subcap	Paragraf	**Din cheltuieli totale:**	Credit de angajament	488,695,692	146,568,952	237,738,445	85,282,295	19,106,000
307					Credit bugetar	488,695,692	145,583,495	146,235,819	147,016,378	49,860,000
308	66			**SĂNĂTATE**	Credit de angajament	488,695,692	146,568,952	237,738,445	85,282,295	19,106,000
309					Credit bugetar	488,695,692	145,583,495	146,235,819	147,016,378	49,860,000
310		04		**Servicii medicale ambulator**	Credit de angajament	0	0	0	0	0
311					Credit bugetar	0	0	0	0	0
312			02	Asistenţă medicală pentru specialitaţi clinice	Credit de angajament	0	0	0	0	0
313					Credit bugetar	0	0	0	0	0
314			50	Alte servicii medicale ambulatoriu	Credit de angajament	0	0	0	0	0
315					Credit bugetar	0	0	0	0	0
316		05		**Servicii de urgenţă prespitaliceşti şi transport sanitar**	Credit de angajament	0	0	0	0	0
317					Credit bugetar	0	0	0	0	0
318		06		**Servicii medicale in unitaţi sanitare cu paturi**	Credit de angajament	488,695,692	146,568,952	237,738,445	85,282,295	19,106,000
319					Credit bugetar	488,695,692	145,583,495	146,235,819	147,016,378	49,860,000
320			01	**Spitale generale**	Credit de angajament	488,695,692	146,568,952	237,738,445	85,282,295	19,106,000
321					Credit bugetar	488,695,692	145,583,495	146,235,819	147,016,378	49,860,000
322			06	Sanatorii balneare şi de recuperare	Credit de angajament	0	0	0	0	0
323					Credit bugetar	0	0	0	0	0
324		10		**Cercetare aplicativă si dezvoltare experimentală in sănătate**	Credit de angajament	0	0	0	0	0
325					Credit bugetar	0	0	0	0	0
326		50		**Alte cheltuieli in domeniul sanataţii**	Credit de angajament	0	0	0	0	0
327					Credit bugetar	0	0	0	0	0
328			01	Activitati de ergoterapie in unitaţi sanitare	Credit de angajament	0	0	0	0	0
329					Credit bugetar	0	0	0	0	0

330			50	Alte instituţii si acţiuni sanitare	Credit de angajament	0	0	0	0	0
331					Credit bugetar	0	0	0	0	0
332	Titlu	Articol	Alineat	**II.1. CHELTUIELI DIN VENITURI PROPRII (altele decât subvenţiile)**	Credit de angajament	**235,580,692**	**98,049,952**	**72,916,445**	**64,614,295**	**0**
333					Credit bugetar	**235,580,692**	**97,064,495**	**73,883,819**	**64,632,378**	**0**
334				**I. CHELTUIELI CURENTE**	Credit de angajament	**234,678,225**	**97,531,317**	**72,535,840**	**64,611,068**	**0**
335					Credit bugetar	**234,678,225**	**96,545,860**	**73,503,214**	**64,629,151**	**0**
336	10			**TITLUL I CHELTUIELI DE PERSONAL**	Credit de angajament	**143,556,111**	**48,623,768**	**52,512,561**	**42,419,782**	**0**
337					Credit bugetar	**143,556,111**	**48,623,768**	**52,512,561**	**42,419,782**	**0**
338		01		**Cheltuieli salariale in bani**	Credit de angajament	**140,223,547**	**47,293,204**	**51,444,561**	**41,485,782**	**0**
339					Credit bugetar	**140,223,547**	**47,293,204**	**51,444,561**	**41,485,782**	**0**
340			01	Salarii de bază	Credit de angajament	**98,074,312**	32,657,258	35,342,253	30,074,801	0
341					Credit bugetar	**98,074,312**	32,657,258	35,342,253	30,074,801	0
342			02	Salarii de merit	Credit de angajament	**0**				
343					Credit bugetar	**0**				
344			03	Indemnizaţii de conducere	Credit de angajament	**0**				
345					Credit bugetar	**0**				
346			04	Spor de vechime	Credit de angajament	**0**				
347					Credit bugetar	**0**				
348			05	Sporuri pentru condiţii de munca	Credit de angajament	**18,650,000**	6,425,000	6,935,000	5,290,000	0
349					Credit bugetar	**18,650,000**	6,425,000	6,935,000	5,290,000	0
350			06	Alte sporuri	Credit de angajament	**10,823,235**	3,320,946	4,996,308	2,505,981	0
351					Credit bugetar	**10,823,235**	3,320,946	4,996,308	2,505,981	0
352			07	Ore suplimentare	Credit de angajament	**0**				
353					Credit bugetar	**0**				
354			08	Fond de premii	Credit de angajament	**0**				
355					Credit bugetar	**0**				
356			09	Indemnizatie de vacanţa	Credit de angajament	**0**				
357					Credit bugetar	**0**				
358			10	Fond pentru posturi ocupate prin cumul	Credit de angajament	**0**				
359					Credit bugetar	**0**				
360			11	Fond aferent plaţii cu ora	Credit de angajament	**2,605,000**	810,000	1,155,000	640,000	0
361					Credit bugetar	**2,605,000**	810,000	1,155,000	640,000	0
362			12	Indemnizaţii plătite unor persoane din afara unitaţii	Credit de angajament	**100,000**	0	100,000		
363					Credit bugetar	**100,000**	0	100,000		
364			13	Indemnizaţii de delegare	Credit de angajament	**0**				
365					Credit bugetar	**0**				
366			14	Indemnizaţii de detaşare	Credit de angajament	**0**	0	0		
367					Credit bugetar	**0**	0	0		
368			15	Alocaţii pentru transportul la şi de la locul de muncă	Credit de angajament	**0**				
369					Credit bugetar	**0**				
370			16	Alocaţii pentru locuinţe	Credit de angajament	**0**				
371					Credit bugetar	**0**				
372			17	Indemnizatie de hrana	Credit de angajament	**2,086,000**	905,000	606,000	575,000	0
373					Credit bugetar	**2,086,000**	905,000	606,000	575,000	0
374			29	Stimulentul de risc	Credit de angajament	**0**	0	0		

375					Credit bugetar	0	0	0		
376			30	Alte drepturi salariale in bani	Credit de angajament	7,885,000	3,175,000	2,310,000	2,400,000	
377					Credit bugetar	7,885,000	3,175,000	2,310,000	2,400,000	0
378		02		**Cheltuieli salariale in natură**	Credit de angajament	0	0	0	0	0
379					Credit bugetar	0	0	0	0	0
380			01	Tichete de masa	Credit de angajament	0				
381					Credit bugetar	0				
382			02	Norme de hrana	Credit de angajament	0				
383					Credit bugetar	0				
384			03	Uniforme si echipament obligatoriu	Credit de angajament	0				
385					Credit bugetar	0				
386			04	Locuinţă de serviciu folosită de salariat si familia sa	Credit de angajament	0				
387					Credit bugetar	0				
388			05	Transportul la şi de la locul de muncă	Credit de angajament	0				
389					Credit bugetar	0				
390			,06	Vaucere de vacanta	Credit de angajament	0	0			
391					Credit bugetar	0	0			
392			30	Alte drepturi salariale in natură	Credit de angajament	0				
393					Credit bugetar	0				
394		03		**Contribuţii**	Credit de angajament	3,332,564	1,330,564	1,068,000	934,000	0
395					Credit bugetar	3,332,564	1,330,564	1,068,000	934,000	0
396			01	Contribuţii pentru asigurări sociale de stat	Credit de angajament	215,500	73,500	58,000	84,000	
397					Credit bugetar	215,500	73,500	58,000	84,000	0
398			02	Contribuţii pentru asigurările de şomaj	Credit de angajament	0				
399					Credit bugetar	0	0			
400			03	Contribuţii pentru asigurările sociale de sănătate	Credit de angajament	0	0			
401					Credit bugetar	0	0			
402			04	Contribuţii de asigurări pt accidente de munca şi boli profes.	Credit de angajament	0	0			
403					Credit bugetar	0	0			
404			05	Prime de asigurare viaţă platite de angajator pentru angajaţi	Credit de angajament	0				
405					Credit bugetar	0				
406			06	Contribuţii pentru concedii si indemnizaţii	Credit de angajament	0				
407					Credit bugetar	0				
408			,07	Contributie asiguratorie ptr munca	Credit de angajament	3,117,064	1,257,064	1,010,000	850,000	0
409					Credit bugetar	3,117,064	1,257,064	1,010,000	850,000	0
410			,08	Contrib platite de angajator in numele angajatului	Credit de angajament	0				
411					Credit bugetar	0				
412	20			**TITLUL II BUNURI ŞI SERVICII**	Credit de angajament	78,553,376	37,134,811	19,617,279	21,801,286	0
413					Credit bugetar	78,553,376	36,149,354	20,584,653	21,819,369	0
414		01		**Bunuri şi servicii**	Credit de angajament	34,216,918	17,375,676	9,122,941	7,718,301	0
415					Credit bugetar	34,216,918	17,375,676	9,122,941	7,718,301	0
416			01	Furnituri de birou	Credit de angajament	307,228	202,228	50,000	55,000	0
417					Credit bugetar	307,228	202,228	50,000	55,000	0
418			02	Materiale pentru curăţenie	Credit de angajament	992,361	576,267	184,866	231,228	0

420			03	Iluminat, incălzit şi forţă motrică	Credit de angajament	3,399,502	2,278,086	665,961	455,455	0
421					Credit bugetar	3,399,502	2,278,086	665,961	455,455	0
422			04	Apă, canal si salubritate	Credit de angajament	1,923,656	908,761	505,572	509,323	0
423					Credit bugetar	1,923,656	908,761	505,572	509,323	0
424			05	Carburanţi si lubrifianţi	Credit de angajament	61,298	40,298	3,000	18,000	0
425					Credit bugetar	61,298	40,298	3,000	18,000	0
426			06	Piese de schimb	Credit de angajament	162,821	98,003	15,117	49,701	0
427					Credit bugetar	162,821	98,003	15,117	49,701	0
428			07	Transport	Credit de angajament	923,864	433,944	245,760	244,160	0
429					Credit bugetar	923,864	433,944	245,760	244,160	0
430			08	Poştă, telecomunicatii, radio, tv, internet	Credit de angajament	174,430	90,430	49,000	35,000	0
431					Credit bugetar	174,430	90,430	49,000	35,000	0
432			09	Materiale si prestări de servicii cu caracter funcţional	Credit de angajament	5,792,318	3,161,082	1,370,000	1,261,236	0
433					Credit bugetar	5,792,318	3,161,082	1,370,000	1,261,236	0
434			30	Alte bunuri si servicii pentru întreţinere si funcţionare	Credit de angajament	20,479,440	9,586,577	6,033,665	4,859,198	0
435					Credit bugetar	20,479,440	9,586,577	6,033,665	4,859,198	0
436		02		**Reparaţii curente**	Credit de angajament	657,170	116,443	60,727	480,000	0
437					Credit bugetar	657,170	116,443	60,727	480,000	0
438		03		**Hrană**	Credit de angajament	3,102,539	1,593,154	619,633	889,752	0
439					Credit bugetar	3,102,539	1,593,154	619,633	889,752	0
440			01	Hrană pentru oameni	Credit de angajament	3,102,539	1,593,154	619,633	889,752	0
441					Credit bugetar	3,102,539	1,593,154	619,633	889,752	0
442			02	Hrană pentru animale	Credit de angajament	0	0			
443					Credit bugetar	0				
444		04		**Medicamente şi materiale sanitare**	Credit de angajament	32,203,401	16,634,902	7,241,864	8,326,635	0
445					Credit bugetar	32,203,401	15,649,445	8,209,238	8,344,718	0
446			01	Medicamente	Credit de angajament	19,893,052	10,443,915	4,177,118	5,272,019	0
447					Credit bugetar	19,893,052	9,473,223	5,132,113	5,287,716	0
448			02	Materiale sanitare	Credit de angajament	9,253,223	4,638,572	2,380,035	2,234,616	0
449					Credit bugetar	9,253,223	4,623,807	2,392,414	2,237,002	0
450			03	Reactivi	Credit de angajament	1,467,913	808,202	309,711	350,000	0
451					Credit bugetar	1,467,913	808,202	309,711	350,000	0
452			04	Dezinfectanţi	Credit de angajament	1,589,213	744,213	375,000	470,000	0
453					Credit bugetar	1,589,213	744,213	375,000	470,000	0
454		05		**Bunuri de natura obiectelor de inventar**	Credit de angajament	755,001	390,791	211,683	152,527	0
455					Credit bugetar	755,001	390,791	211,683	152,527	0
456			01	Uniforme si echipament	Credit de angajament	63,000	6,000	7,000	50,000	0
457					Credit bugetar	63,000	6,000	7,000	50,000	0
458			03	Lenjerie si accesorii de pat	Credit de angajament	361,938	224,657	77,281	60,000	
459					Credit bugetar	361,938	224,657	77,281	60,000	
460			30	Alte obiecte de inventar	Credit de angajament	330,063	160,134	127,402	42,527	0
461					Credit bugetar	330,063	160,134	127,402	42,527	0
462		06		**Deplasări, detaşări, transferări**	Credit de angajament	1,960	1,960	0	0	0
463					Credit bugetar	1,960	1,960	0	0	0
464			01	Deplasări interne, detaşari, transferări	Credit de angajament	1,960	1,960	0		

465					Credit bugetar	1,960	1,960		0	
466			02	Deplasări in strainatate	Credit de angajament	0				
467					Credit bugetar	0				
468		09		**Materiale de laborator**	Credit de angajament	231,521	91,521	80,000	60,000	
469					Credit bugetar	231,521	91,521	80,000	60,000	0
470		10		**Cercetare-dezvoltare**	Credit de angajament	0				
471					Credit bugetar	0				
472		11		**Carţi, publicaţii si materiale documentare**	Credit de angajament	0	0			
473					Credit bugetar	0	0			
474		12		**Consultanţă si expertiză**	Credit de angajament	0				
475					Credit bugetar	0				
476		13		**Pregatire profesională**	Credit de angajament	9,840	0	9,840		
477					Credit bugetar	9,840	0	9,840	0	
478		14		**Protecţia muncii**	Credit de angajament	308,044	130,044	80,000	98,000	0
479					Credit bugetar	308,044	130,044	80,000	98,000	0
480		25		**Cheltuieli judiciare si extrajudiciare pentru interesele statului**	Credit de angajament	0				
481					Credit bugetar	0				
482		27		**Tichete cadou**	Credit de angajament	0				
483					Credit bugetar	0				
484		30		**Alte cheltuieli**	Credit de angajament	7,066,982	800,320	2,190,591	4,076,071	0
485					Credit bugetar	7,066,982	800,320	2,190,591	4,076,071	0
486			01	Reclamă şi publicitate	Credit de angajament	0	0			
487					Credit bugetar	0	0			
488			03	Prime de asigurare non-viaţă	Credit de angajament	0				
489					Credit bugetar	0				
490			04	Chirii	Credit de angajament	324,004	102,004	102,000	120,000	0
491					Credit bugetar	324,004	102,004	102,000	120,000	0
492			09	Executarea silită a creanţelor bugetare	Credit de angajament	0				
493					Credit bugetar	0				
494			30	Alte cheltuieli cu bunuri şi servicii	Credit de angajament	6,742,978	698,316	2,088,591	3,956,071	0
495					Credit bugetar	6,742,978	698,316	2,088,591	3,956,071	0
496	30			**TITLUL III DOBÂNZI**	Credit de angajament	0	0	0	0	0
497					Credit bugetar	0	0	0	0	0
498		03		**Alte dobânzi**	Credit de angajament	0	0	0	0	0
499					Credit bugetar	0	0	0	0	0
500			05	Dobânzi la operaţiunile de leasing	Credit de angajament	0				
501					Credit bugetar	0				
502	56			**TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE POSTADERARE 2021-2027**	Credit de angajament	11,119,418	11,119,418	0	0	0
503					Credit bugetar	11,119,418	11,119,418	0	0	0
504				**Programe din Fondul FEDR POR**	Credit de angajament	11,119,418	11,119,418	0	0	0
505					Credit bugetar	11,119,418	11,119,418	0	0	0
506		48	01	**Finantarea nationala**	Credit de angajament	0				
507					Credit bugetar	0				
508		48	02	**Finantarea externa nerambursabila**	Credit de angajament	11,119,418	11,119,418			

509					Credit bugetar	11,119,418	11,119,418			
510		48	03	Cheltuieli neeligibile	Credit de angajament	0				
511					Credit bugetar	0				
512	58			TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE POSTADERARE ANI 2014-2020	Credit de angajament	0	0	0	0	0
513					Credit bugetar	0	0	0	0	0
514				Programe din FEDR COVID-19	Credit de angajament	0	0	0	0	0
515					Credit bugetar	0	0	0	0	0
516		01	01	Finantarea nationala	Credit de angajament	0	0			
517					Credit bugetar	0	0			
518		01	02	Finantarea externa nerambursabila	Credit de angajament	0	0	0	0	0
519					Credit bugetar	0	0	0	0	0
520		01	03	Cheltuieli neeligibile	Credit de angajament	0	0			
521					Credit bugetar	0	0			
522	57			TITLUL IX ASISTENTA SOCIALA	Credit de angajament	0	0	0	0	0
523					Credit bugetar	0	0	0	0	0
524		01		Asigurari sociale	Credit de angajament	0				
525					Credit bugetar	0				
526		02		Ajutoare sociale	Credit de angajament	0	0	0	0	0
527					Credit bugetar	0	0	0	0	0
528			01	Ajutoare sociale in numerar	Credit de angajament	0				
529					Credit bugetar	0				
530			02	Ajutoare sociale in natura	Credit de angajament	0				
531					Credit bugetar	0				
532			03	Tichete de cresa	Credit de angajament	0				
533					Credit bugetar	0				
534			04	Tichete cadou acordate pentru cheltuieli sociale	Credit de angajament	0				
535					Credit bugetar	0				
536	59			TITLUL X ALTE CHELTUIELI	Credit de angajament	1,449,320	653,320	406,000	390,000	0
537					Credit bugetar	1,449,320	653,320	406,000	390,000	0
538		01		Burse	Credit de angajament	0				
539					Credit bugetar	0				
540		40		Sume aferente persoanelor cu handicap neincadrate	Credit de angajament	1,449,320	653,320	406,000	390,000	
541					Credit bugetar	1,449,320	653,320	406,000	390,000	0
542	70			CHELTUIELI DE CAPITAL	Credit de angajament	902,467	518,635	380,605	3,227	0
543					Credit bugetar	902,467	518,635	380,605	3,227	0
544	71			TITLUL XII ACTIVE NEFINANCIARE	Credit de angajament	902,467	518,635	380,605	3,227	0
545					Credit bugetar	902,467	518,635	380,605	3,227	0
546		01		Active fixe	Credit de angajament	902,467	518,635	380,605	3,227	0
547					Credit bugetar	902,467	518,635	380,605	3,227	0
548			01	Construcţii	Credit de angajament	0				
549					Credit bugetar	0				
550			02	Masini, echipamente si mijloace de transport	Credit de angajament	902,467	518,635	380,605	3,227	0
551					Credit bugetar	902,467	518,635	380,605	3,227	0
552			03	Mobilier, aparatura birotica si alte active						

553					Credit bugetar	0				
554			30	Alte active fixe	Credit de angajament	0	0			
555					Credit bugetar	0	0			
556		03		Reparaţii capitale aferente activelor fixe	Credit de angajament	0				
557					Credit bugetar	0				
558				**din Total Cheltuieli de capital, CHELTUIELI PENTRU FONDUL DE DEZVOLTARE**	Credit de angajament	**872,069**	**488,243**	**380,605**	**3,221**	**0**
559					Credit bugetar	**872,069**	**488,243**	**380,605**	**3,221**	**0**
560	71	01	02	Masini, echipamente si mijloace de transport	Credit de angajament	**872,069**	488,243	380,605	3,221	0
561					Credit bugetar	**872,069**	488,243	380,605	3,221	0
562			03	Mobilier, aparatura birotica şi alte active corporale	Credit de angajament	0				
563					Credit bugetar	0				
564			30	Alte active fixe	Credit de angajament	0				
565					Credit bugetar	0				
566	81			**Rambursari de credite**	Credit de angajament	0	0	0	0	0
567					Credit bugetar	0	0	0	0	0
568		02		Rambursari de credite interne	Credit de angajament	0	0	0	0	0
569					Credit bugetar	0	0	0	0	0
570			03	Rambursarea imprumuturilor din bugetul de stat	Credit de angajament	0				
571					Credit bugetar	0				
572	Capitol	Subcap	Paragraf	**DIN CHELTUIELI TOTALE:**	Credit de angajament	**235,580,692**	**98,049,952**	**72,916,445**	**64,614,295**	**0**
573					Credit bugetar	**235,580,692**	**97,064,495**	**73,883,819**	**64,632,378**	**0**
574	66			**SĂNĂTATE**	Credit de angajament	**235,580,692**	**98,049,952**	**72,916,445**	**64,614,295**	**0**
575					Credit bugetar	**235,580,692**	**97,064,495**	**73,883,819**	**64,632,378**	**0**
576		04		**Servicii medicale ambulator**	Credit de angajament	0	0	0	0	0
577					Credit bugetar	0	0	0	0	0
578			02	Asistenţa medicală pentru specialităţi clinice	Credit de angajament	0				
579					Credit bugetar	0				
580			50	Alte servicii medicale ambulatorii	Credit de angajament	0				
581					Credit bugetar	0				
582		05		**Servicii de urgenţă prespitaliceşti şi transport sanitar**	Credit de angajament	0				
583					Credit bugetar	0				
584		06		**Asistenţă medicală in unităţi sanitare cu paturi**	Credit de angajament	**235,580,692**	**98,049,952**	**72,916,445**	**64,614,295**	**0**
585					Credit bugetar	**235,580,692**	**97,064,495**	**73,883,819**	**64,632,378**	**0**
586			01	Spitale generale	Credit de angajament	**235,580,692**	98,049,952	72,916,445	64,614,295	0
587					Credit bugetar	**235,580,692**	97,064,495	73,883,819	64,632,378	0
588			06	Sanatorii balneare şi de recuperare	Credit de angajament	0				
589					Credit bugetar	0				
590		10		**Cercetare aplicativă şi dezvoltare experimentală in sănătate**	Credit de angajament	0				
591					Credit bugetar	0				
592		50		**Alte cheltuieli in domeniul sănătăţii**	Credit de angajament	0	0	0	0	0
593					Credit bugetar	0	0	0	0	0

594			01	Activitaţi de ergoterapie in unitaţi medico-sanitare	Credit de angajament	0				
595					Credit bugetar	0				
596			50	Alte instituţii şi acţiuni sanitare	Credit de angajament	0				
597					Credit bugetar	0				
598	Titlu	Articol	Alineat	**II. 2. CHELTUIELI DIN SUBVENTII DE LA BUGETUL DE STAT*** **	Credit de angajament	**253,115,000**	**48,519,000**	**164,822,000**	**20,668,000**	**19,106,000**
599					Credit bugetar	**253,115,000**	**48,519,000**	**72,352,000**	**82,384,000**	**49,860,000**
600				**I. CHELTUIELI CURENTE**	Credit de angajament	**244,005,000**	**48,519,000**	**155,712,000**	**20,668,000**	**19,106,000**
601					Credit bugetar	**244,005,000**	**48,519,000**	**72,352,000**	**73,286,000**	**49,848,000**
602	10			**TITLUL I CHELTUIELI DE PERSONAL**	Credit de angajament	**173,682,000**	**46,401,000**	**127,281,000**	**0**	**0**
603					Credit bugetar	**173,682,000**	**46,401,000**	**47,272,000**	**50,613,000**	**29,396,000**
604		01		**Cheltuieli salariale in bani**	Credit de angajament	**169,653,259**	**45,327,529**	**124,325,730**	**0**	**0**
605					Credit bugetar	**169,653,259**	**45,322,556**	**46,193,680**	**49,331,923**	**28,805,100**
606			01	Salarii de bază	Credit de angajament	**131,864,874**	35,053,829	96,811,045	0	0
607					Credit bugetar	**131,864,874**	34,707,620	35,837,720	37,333,434	23,986,100
608			02	Salarii de merit	Credit de angajament	**0**				
609					Credit bugetar	**0**				
610			03	Indemnizaţii de conducere	Credit de angajament	**0**				
611					Credit bugetar	**0**				
612			04	Spor de vechime	Credit de angajament	**0**				
613					Credit bugetar	**0**				
614			05	Sporuri pentru condiţii de munca	Credit de angajament	**29,924,804**	8,172,054	21,752,750	0	0
615					Credit bugetar	**29,924,804**	8,216,883	8,149,600	9,402,321	4,156,000
616			06	Alte sporuri	Credit de angajament	**1,824,499**	474,759	1,349,740	0	0
617					Credit bugetar	**1,824,499**	629,986	554,010	637,503	3,000
618			07	Ore suplimentare	Credit de angajament	**0**				
619					Credit bugetar	**0**				
620			08	Fond de premii	Credit de angajament	**0**				
621					Credit bugetar	**0**				
622			09	Indemnizatie de vacanţa	Credit de angajament	**0**				
623					Credit bugetar	**0**				
624			10	Fond pentru posturi ocupate prin cumul	Credit de angajament	**0**				
625					Credit bugetar	**0**				
626			11	Fond aferent plaţii cu ora	Credit de angajament	**502,232**	136,737	365,495	0	0
627					Credit bugetar	**502,232**	170,005	145,000	187,227	0
628			12	Indemnizaţii plătite unor persoane din afara unitaţii	Credit de angajament	**5,000**	3,000	2,000		
629					Credit bugetar	**5,000**	3,000	2,000		
630			13	Indemnizaţii de delegare	Credit de angajament	**0**				
631					Credit bugetar	**0**				
632			14	Indemnizaţii de detaşare	Credit de angajament	**0**			0	
633					Credit bugetar	**0**			0	0
634			15	Alocaţii pentru transportul la şi de la locul de muncă	Credit de angajament	**0**				
635					Credit bugetar	**0**				
636			16	Alocaţii pentru locuinţe	Credit de angajament	**0**				
637					Credit bugetar	**0**				
638			17	Indemnizatie de hrana	Credit de angajament	**2,469,678**	658,178	1,811,500	0	0

639					Credit bugetar	2,469,678	690,432	675,500	753,746	350,000
640			29	Stimulentul de risc	Credit de angajament	0		0		
641					Credit bugetar	0		0		
642			30	Alte drepturi salariale in bani	Credit de angajament	3,062,172	828,972	2,233,200	0	0
643					Credit bugetar	3,062,172	904,630	829,850	1,017,692	310,000
644		02		**Cheltuieli salariale in natură**	Credit de angajament	0	0	0	0	0
645					Credit bugetar	0	0	0	0	0
646			01	Tichete de masa	Credit de angajament	0				
647					Credit bugetar	0				
648			02	Norme de hrana	Credit de angajament	0				
649					Credit bugetar	0				
650			03	Uniforme si echipament obligatoriu	Credit de angajament	0				
651					Credit bugetar	0				
652			04	Locuinţă de serviciu folosită de salariat si familia sa	Credit de angajament	0				
653					Credit bugetar	0				
654			05	Transportul la şi de la locul de muncă	Credit de angajament	0				
655					Credit bugetar	0				
656			,06	Vaucere de vacanta	Credit de angajament	0				
657					Credit bugetar	0				
658			30	Alte drepturi salariale in natură	Credit de angajament	0				
659					Credit bugetar	0				
660		03		**Contribuţii**	Credit de angajament	4,028,741	1,073,471	2,955,270	0	0
661					Credit bugetar	4,028,741	1,078,444	1,078,320	1,281,077	590,900
662			01	Contribuţii pentru asigurări sociale de stat	Credit de angajament	209,917	53,577	156,340	0	0
663					Credit bugetar	209,917	53,577	53,670	62,670	40,000
664			02	Contribuţii pentru asigurările de şomaj	Credit de angajament	0				
665					Credit bugetar	0				
666			03	Contribuţii pentru asigurările sociale de sănătate	Credit de angajament	0				
667					Credit bugetar	0				
668			04	Contribuţii de asigurări pt accidente de munca şi boli profes.	Credit de angajament	0				
669					Credit bugetar	0				
670			05	Prime de asigurare viaţă platite de angajator pentru angajaţi	Credit de angajament	0				
671					Credit bugetar	0				
672			06	Contribuţii pentru concedii si indemnizaţii	Credit de angajament	0				
673					Credit bugetar	0				
674			,07	Contributie asiguratorie ptr munca	Credit de angajament	3,818,824	1,019,894	2,798,930	0	0
675					Credit bugetar	3,818,824	1,024,867	1,024,650	1,218,407	550,900
676			,08	Contrib platite de angajator in numele angajatului	Credit de angajament	0				
677						0				
678	20			**TITLUL II BUNURI ŞI SERVICII**	Credit de angajament	9,881,000	2,118,000	7,763,000	0	0
679					Credit bugetar	9,881,000	2,118,000	4,412,000	2,005,000	1,346,000
680		01		**Bunuri şi servicii**	Credit de angajament	2,124,622	436,340	1,688,282	0	0
681					Credit bugetar	2,124,622	399,340	1,014,950	578,917	131,415
682			01	Furnituri de birou	Credit de angajament	35,539	3,539	32,000		0
683					Credit bugetar	35,539	3,539	24,140	7,860	0

684			02	Materiale pentru curăţenie	Credit de angajament	80,000	0	80,000		0
685					Credit bugetar	80,000	0	45,860	14,140	20,000
686			03	Iluminat, incălzit şi forţă motrică	Credit de angajament	0				
687					Credit bugetar	0				
688			04	Apă, canal si salubritate	Credit de angajament	0				
689					Credit bugetar	0				
690			05	Carburanţi si lubrifianţi	Credit de angajament	0				
691					Credit bugetar	0				
692			06	Piese de schimb	Credit de angajament	0	0			
693					Credit bugetar	0	0	0	0	0
694			07	Transport	Credit de angajament	0				
695					Credit bugetar	0				
696			08	Poştă, telecomunicatii, radio, tv, internet	Credit de angajament	0				
697					Credit bugetar	0				
698			09	Materiale si prestări de servicii cu caracter funcţional	Credit de angajament	1,177,523	261,606	915,917	0	0
699					Credit bugetar	1,177,523	224,606	455,085	398,717	99,115
700			30	Alte bunuri si servicii pentru întreţinere si funcţionare	Credit de angajament	831,560	171,195	660,365		0
701					Credit bugetar	831,560	171,195	489,865	158,200	12,300
702		02		**Reparaţii curente**	Credit de angajament	0				
703					Credit bugetar	0				
704		03		**Hrană**	Credit de angajament	0	0	0	0	0
705					Credit bugetar	0	0	0	0	0
706			01	Hrană pentru oameni	Credit de angajament	0				
707					Credit bugetar	0				
708			02	Hrană pentru animale	Credit de angajament	0				
709					Credit bugetar	0				
710		04		**Medicamente şi materiale sanitare**	Credit de angajament	7,756,378	1,681,660	6,074,718	0	0
711					Credit bugetar	7,756,378	1,718,660	3,397,050	1,426,083	1,214,585
712			01	Medicamente	Credit de angajament	1,853,825	476,009	1,377,816	0	0
713					Credit bugetar	1,853,825	401,009	591,500	449,412	411,904
714			02	Materiale sanitare	Credit de angajament	3,006,795	638,959	2,367,836	0	0
715					Credit bugetar	3,006,795	738,959	1,264,364	638,731	364,741
716			03	Reactivi	Credit de angajament	2,781,186	566,692	2,214,494	0	0
717					Credit bugetar	2,781,186	578,692	1,489,474	275,080	437,940
718			04	Dezinfectanţi	Credit de angajament	114,572	0	114,572		0
719					Credit bugetar	114,572	0	51,712	62,860	0
720		05		**Bunuri de natura obiectelor de inventar**	Credit de angajament	0	0	0	0	0
721					Credit bugetar	0	0	0	0	0
722			01	Uniforme si echipament	Credit de angajament	0	0			
723					Credit bugetar	0	0	0		0
724			03	Lenjerie si accesorii de pat	Credit de angajament	0				
725					Credit bugetar	0				
726			30	Alte obiecte de inventar	Credit de angajament	0	0			
727					Credit bugetar	0	0	0	0	0
728		06		**Deplasări, detaşări, transferări**	Credit de angajament	0	0	0	0	0
729					Credit bugetar	0	0	0	0	0

730			01	Deplasări interne, detaşari, transferări	Credit de angajament	0				
731					Credit bugetar	0				
732			02	Deplasări in strainatate	Credit de angajament	0				
733					Credit bugetar	0				
734		09		**Materiale de laborator**	Credit de angajament	0				
735					Credit bugetar	0				
736		10		**Cercetare-dezvoltare**	Credit de angajament	0				
737					Credit bugetar	0				
738		11		**Carţi, publicaţii si materiale documentare**	Credit de angajament	0				
739					Credit bugetar	0				
740		12		**Consultanţă si expertiză**	Credit de angajament	0				
741					Credit bugetar	0				
742		13		**Pregatire profesională**	Credit de angajament	0				
743					Credit bugetar	0				
744		14		**Protecţia muncii**	Credit de angajament	0				
745					Credit bugetar	0				
746		25		**Cheltuieli judiciare si extrajudiciare pentru interesele statului**	Credit de angajament	0				
747					Credit bugetar	0				
748		27		**Tichete cadou**	Credit de angajament	0				
749					Credit bugetar	0				
750		30		**Alte cheltuieli**	Credit de angajament	0	0	0	0	0
751					Credit bugetar	0	0	0	0	0
752			01	Reclamă şi publicitate	Credit de angajament	0				
753					Credit bugetar	0				
754			03	Prime de asigurare non-viaţă	Credit de angajament	0				
755					Credit bugetar	0				
756			04	Chirii	Credit de angajament	0				
757					Credit bugetar	0				
758			09	Executarea silită a creanţelor bugetare	Credit de angajament	0				
759					Credit bugetar	0				
760			30	Alte cheltuieli cu bunuri şi servicii	Credit de angajament	0				
761					Credit bugetar	0				
762	30			**TITLUL III DOBÂNZI**	Credit de angajament	0	0	0	0	0
763					Credit bugetar	0	0	0	0	0
764		03		**Alte dobânzi**	Credit de angajament	0	0	0	0	0
765					Credit bugetar	0	0	0	0	0
766			05	Dobânzi la operaţiunile de leasing	Credit de angajament	0				
767					Credit bugetar	0				
768	56			**TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE POSTADERARE 2021 -2027**	Credit de angajament	60,442,000	0	20,668,000	20,668,000	19,106,000
769					Credit bugetar	60,442,000	0	20,668,000	20,668,000	19,106,000
770				**Programe din Fondul FEDR**	Credit de angajament	60,442,000	0	20,668,000	20,668,000	19,106,000
771					Credit bugetar	60,442,000	0	20,668,000	20,668,000	19,106,000
772		48	01	**Finantarea nationala**	Credit de angajament	17,528,000	0	5,668,000	5,668,000	6,192,000
773					Credit bugetar	17,528,000	0	5,668,000	5,668,000	6,192,000

774		48	02	Finantarea externa nerambursabila	Credit de angajament	0				
775					Credit bugetar	0				
776		48	03	Cheltuieli neeligibile	Credit de angajament	42,914,000	0	15,000,000	15,000,000	12,914,000
777					Credit bugetar	42,914,000	0	15,000,000	15,000,000	12,914,000
778	58			TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE POSTADERARE ANI 2014-2020	Credit de angajament	0	0	0	0	0
779					Credit bugetar	0	0	0	0	0
780				Programe din Fondul	Credit de angajament	0	0	0	0	0
781					Credit bugetar	0	0	0	0	0
782		01	01	Finantarea nationala	Credit de angajament	0	0	0	0	0
783					Credit bugetar	0	0	0	0	0
784		01	02	Finantarea externa nerambursabila	Credit de angajament	0				
785					Credit bugetar	0				
786		01	03	Cheltuieli neeligibile	Credit de angajament	0				
787					Credit bugetar	0				
788	57			TITLUL IX ASISTENTA SOCIALA	Credit de angajament	0	0	0	0	0
789					Credit bugetar	0	0	0	0	0
790		01		Asigurari sociale	Credit de angajament	0				
791					Credit bugetar	0				
792		02		Ajutoare sociale	Credit de angajament	0	0	0	0	0
793					Credit bugetar	0	0	0	0	0
794			01	Ajutoare sociale in numerar	Credit de angajament	0				
795					Credit bugetar	0				
796			02	Ajutoare sociale in natura	Credit de angajament	0				
797					Credit bugetar	0				
798			03	Tichete de cresa	Credit de angajament	0				
799					Credit bugetar	0				
800			04	Tichete cadou acordate pentru cheltuieli sociale	Credit de angajament	0				
801					Credit bugetar	0				
802	59			TITLUL X ALTE CHELTUIELI	Credit de angajament	0	0	0	0	0
803					Credit bugetar	0	0	0	0	0
804		01		Burse	Credit de angajament	0	0			
805					Credit bugetar	0	0	0	0	0
806					Credit de angajament	0				
807					Credit bugetar	0				
808	70			CHELTUIELI DE CAPITAL	Credit de angajament	9,110,000	0	9,110,000	0	0
809					Credit bugetar	9,110,000	0	0	9,098,000	12,000
810	71			TITLUL XII ACTIVE NEFINANCIARE	Credit de angajament	9,110,000	0	9,110,000	0	0
811					Credit bugetar	9,110,000	0	0	9,098,000	12,000
812		01		Active fixe	Credit de angajament	9,110,000	0	9,110,000	0	0
813					Credit bugetar	9,110,000	0	0	9,098,000	12,000
814			01	Construcţii	Credit de angajament	0				
815					Credit bugetar	0				
816			02	Masini, echipamente si mijloace de transport	Credit de angajament	9,110,000	0	9,110,000	0	0
817					Credit bugetar	9,110,000	0	0	9,098,000	12,000

818			03	Mobilier, aparatura birotica şi alte active corporale	Credit de angajament	0				
819					Credit bugetar	0				
820			30	Alte active fixe	Credit de angajament	0				
821					Credit bugetar	0				
822		03		Reparaţii capitale aferente activelor fixe	Credit de angajament	0				
823					Credit bugetar	0				
824				**din Total Cheltuieli de capital, CHELTUIELI PENTRU FONDUL DE DEZVOLTARE**	Credit de angajament	0	0	0	0	0
825					Credit bugetar	0	0	0	0	0
826	71	01	02	Masini, echipamente si mijloace de transport	Credit de angajament	0				
827					Credit bugetar	0				
828			03	Mobilier, aparatura birotica şi alte active corporale	Credit de angajament	0				
829					Credit bugetar	0				
830			30	Alte active fixe	Credit de angajament	0				
831					Credit bugetar	0				
832	81			**Rambursari de credite**	Credit de angajament	0	0	0	0	0
833					Credit bugetar	0	0	0	0	0
834		02		Rambursari de credite interne	Credit de angajament	0	0	0	0	0
835					Credit bugetar	0	0	0	0	0
836			03	Rambursarea imprumuturilor din bugetul de stat	Credit de angajament	0				
837					Credit bugetar	0				
838	Capitol	Subcap	Paragraf	**DIN CHELTUIELI TOTALE:**	Credit de angajament	253,115,000	48,519,000	164,822,000	20,668,000	19,106,000
839					Credit bugetar	253,115,000	48,519,000	72,352,000	82,384,000	49,860,000
840	66			**SĂNĂTATE**	Credit de angajament	253,115,000	48,519,000	164,822,000	20,668,000	19,106,000
841					Credit bugetar	253,115,000	48,519,000	72,352,000	82,384,000	49,860,000
842		04		**Servicii medicale ambulator**	Credit de angajament	0	0	0	0	0
843					Credit bugetar	0	0	0	0	0
844			02	Asistenţa medicală pentru specialităţi clinice	Credit de angajament	0				
845					Credit bugetar	0				
846			50	Alte servicii medicale ambulatorii	Credit de angajament	0				
847					Credit bugetar	0				
848		05		**Servicii de urgenţă prespitaliceşti şi transport sanitar**	Credit de angajament	0				
849					Credit bugetar	0				
850		06		**Asistenţă medicală in unităţi sanitare cu paturi**	Credit de angajament	253,115,000	48,519,000	164,822,000	20,668,000	19,106,000
851					Credit bugetar	253,115,000	48,519,000	72,352,000	82,384,000	49,860,000
852			01	Spitale generale	Credit de angajament	253,115,000	48,519,000	164,822,000	20,668,000	19,106,000
853					Credit bugetar	253,115,000	48,519,000	72,352,000	82,384,000	49,860,000
854			06	Sanatorii balneare şi de recuperare	Credit de angajament	0				
855					Credit bugetar	0				
856		10		**Cercetare aplicativă şi dezvoltare experimentală in sănătate**	Credit de angajament	0				
857					Credit bugetar	0				
858		50		**Alte cheltuieli in domeniul sănătaţii**	Credit de angajament	0	0	0	0	0

859					Credit bugetar	0	0	0	0	0
860			01	Activitaţi de ergoterapie in unitaţi medico-sanitare	Credit de angajament	0				
861					Credit bugetar	0				
862			50	Alte instituţii şi acţiuni sanitare	Credit de angajament	0				
863					Credit bugetar	0				
864	Titlu	Articol	Alineat	II.3. CHELTUIELI DIN SUBVENŢII DE LA BUGETUL LOCAL ***	Credit de angajament	0	0	0	0	0
865					Credit bugetar	0	0	0	0	0
866				I. CHELTUIELI CURENTE	Credit de angajament	0	0	0	0	0
867					Credit bugetar	0	0	0	0	0
868	10			TITLUL I CHELTUIELI DE PERSONAL	Credit de angajament	0	0	0	0	0
869					Credit bugetar	0	0	0	0	0
870		01		Cheltuieli salariale in bani	Credit de angajament	0	0	0	0	0
871					Credit bugetar	0	0	0	0	0
872			01	Salarii de bază	Credit de angajament	0				
873					Credit bugetar	0				
874			02	Salarii de merit	Credit de angajament	0				
875					Credit bugetar	0				
876			03	Indemnizaţii de conducere	Credit de angajament	0				
877					Credit bugetar	0				
878			04	Spor de vechime	Credit de angajament	0				
879					Credit bugetar	0				
880			05	Sporuri pentru condiţii de munca	Credit de angajament	0				
881					Credit bugetar	0				
882			06	Alte sporuri	Credit de angajament	0				
883					Credit bugetar	0				
884			07	Ore suplimentare	Credit de angajament	0				
885					Credit bugetar	0				
886			08	Fond de premii	Credit de angajament	0				
887					Credit bugetar	0				
888			09	Indemnizatie de vacanţa	Credit de angajament	0				
889					Credit bugetar	0				
890			10	Fond pentru posturi ocupate prin cumul	Credit de angajament	0				
891					Credit bugetar	0				
892			11	Fond aferent plaţii cu ora	Credit de angajament	0				
893					Credit bugetar	0				
894			12	Indemnizaţii plătite unor persoane din afara unitaţii	Credit de angajament	0				
895					Credit bugetar	0				
896			13	Indemnizaţii de delegare	Credit de angajament	0				
897					Credit bugetar	0				
898			14	Indemnizaţii de detaşare	Credit de angajament	0				
899					Credit bugetar	0				
900			15	Alocaţii pentru transportul la şi de la locul de muncă	Credit de angajament	0				
901					Credit bugetar	0				
902			16	Alocaţii pentru locuinţe	Credit de angajament	0				
903					Credit bugetar	0				

904			17	Indemnizatie de hrana	Credit de angajament	0					
905					Credit bugetar	0					
906			29	Stimulentul de risc	Credit de angajament	0					
907					Credit bugetar	0					
908			30	Alte drepturi salariale in bani	Credit de angajament	0					
909					Credit bugetar	0					
910		02		**Cheltuieli salariale in natură**	Credit de angajament	0	0	0	0	0	
911					Credit bugetar	0	0	0	0	0	
912			01	Tichete de masa	Credit de angajament	0					
913					Credit bugetar	0					
914			02	Norme de hrana	Credit de angajament	0					
915					Credit bugetar	0					
916			03	Uniforme si echipament obligatoriu	Credit de angajament	0					
917					Credit bugetar	0					
918			04	Locuinţă de serviciu folosită de salariat si familia sa	Credit de angajament	0					
919					Credit bugetar	0					
920			05	Transportul la şi de la locul de muncă	Credit de angajament	0					
921					Credit bugetar	0					
922			,06	Vaucere de vacanta	Credit de angajament	0					
923					Credit bugetar	0					
924			30	Alte drepturi salariale in natură	Credit de angajament	0					
925					Credit bugetar	0					
926		03		**Contribuţii**	Credit de angajament	0	0	0	0	0	
927					Credit bugetar	0	0	0	0	0	
928			01	Contribuţii pentru asigurări sociale de stat	Credit de angajament	0					
929					Credit bugetar	0					
930			02	Contribuţii pentru asigurările de şomaj	Credit de angajament	0					
931					Credit bugetar	0					
932			03	Contribuţii pentru asigurările sociale de sănătate	Credit de angajament	0					
933					Credit bugetar	0					
934			04	Contribuţii de asigurări pt accidente de munca şi boli profes.	Credit de angajament	0					
935					Credit bugetar	0					
936			05	Prime de asigurare viaţă platite de angajator pentru angajaţi	Credit de angajament	0					
937					Credit bugetar	0					
938			06	Contribuţii pentru concedii si indemnizaţii	Credit de angajament	0					
939					Credit bugetar	0					
940			,07	Contributie asiguratorie ptr munca	Credit de angajament	0					
941					Credit bugetar	0					
942			,08	Contrib platite de angajator in numele angajatului	Credit de angajament	0					
943						0					
944	20			**TITLUL II BUNURI ŞI SERVICII**	Credit de angajament	0	0	0	0	0	
945					Credit bugetar	0	0	0	0	0	
946		01		**Bunuri şi servicii**	Credit de angajament	0	0	0	0	0	
947					Credit bugetar	0	0	0	0	0	
948			01	Furnituri de birou	Credit de angajament	0					

949					Credit bugetar	0					
950			02	Materiale pentru curăţenie	Credit de angajament	0					
951					Credit bugetar	0					
952			03	Iluminat, incălzit şi forţă motrică	Credit de angajament	0					
953					Credit bugetar	0					
954			04	Apă, canal si salubritate	Credit de angajament	0					
955					Credit bugetar	0					
956			05	Carburanţi si lubrifianţi	Credit de angajament	0					
957					Credit bugetar	0					
958			06	Piese de schimb	Credit de angajament	0					
959					Credit bugetar	0					
960			07	Transport	Credit de angajament	0					
961					Credit bugetar	0					
962			08	Poştă, telecomunicatii, radio, tv, internet	Credit de angajament	0					
963					Credit bugetar	0					
964			09	Materiale si prestări de servicii cu caracter funcţional	Credit de angajament	0					
965					Credit bugetar	0					
966			30	Alte bunuri si servicii pentru întreţinere si funcţionare	Credit de angajament	0					
967					Credit bugetar	0					
968		02		**Reparaţii curente**	Credit de angajament	0					
969					Credit bugetar	0					
970		03		**Hrană**	Credit de angajament	0	0	0	0	0	
971					Credit bugetar	0	0	0	0	0	
972			01	Hrană pentru oameni	Credit de angajament	0					
973					Credit bugetar	0					
974			02	Hrană pentru animale	Credit de angajament	0					
975					Credit bugetar	0					
976		04		**Medicamente şi materiale sanitare**	Credit de angajament	0	0	0	0	0	
977					Credit bugetar	0	0	0	0	0	
978			01	Medicamente	Credit de angajament	0					
979					Credit bugetar	0					
980			02	Materiale sanitare	Credit de angajament	0					
981					Credit bugetar	0					
982			03	Reactivi	Credit de angajament	0					
983					Credit bugetar	0					
984			04	Dezinfectanţi	Credit de angajament	0					
985					Credit bugetar	0					
986		05		**Bunuri de natura obiectelor de inventar**	Credit de angajament	0	0	0	0	0	
987					Credit bugetar	0	0	0	0	0	
988			01	Uniforme si echipament	Credit de angajament	0					
989					Credit bugetar	0					
990			03	Lenjerie si accesorii de pat	Credit de angajament	0					
991					Credit bugetar	0					
992			30	Alte obiecte de inventar	Credit de angajament	0					
993					Credit bugetar	0					
994		06		**Deplasări, detaşări, transferări**	Credit de angajament	0	0	0	0	0	

995					Credit bugetar	0	0	0	0	0
996			01	Deplasări interne, detaşari, transferări	Credit de angajament	0				
997					Credit bugetar	0				
998			02	Deplasări in strainatate	Credit de angajament	0				
999					Credit bugetar	0				
1,000		09		**Materiale de laborator**	Credit de angajament	0				
1,001					Credit bugetar	0				
1,002		10		**Cercetare-dezvoltare**	Credit de angajament	0				
1,003					Credit bugetar	0				
1,004		11		**Carţi, publicaţii si materiale documentare**	Credit de angajament	0				
1,005					Credit bugetar	0				
1,006		12		**Consultanţă si expertiză**	Credit de angajament	0				
1,007					Credit bugetar	0				
1,008		13		**Pregatire profesională**	Credit de angajament	0				
1,009					Credit bugetar	0				
1,010		14		**Protecţia muncii**	Credit de angajament	0				
1,011					Credit bugetar	0				
1,012		25		**Cheltuieli judiciare si extrajudiciare pentru interesele statului**	Credit de angajament	0				
1,013					Credit bugetar	0				
1,014		27		**Tichete cadou**	Credit de angajament	0				
1,015					Credit bugetar	0				
1,016		30		**Alte cheltuieli**	Credit de angajament	0	0	0	0	0
1,017					Credit bugetar	0	0	0	0	0
1,018			01	Reclamă şi publicitate	Credit de angajament	0				
1,019					Credit bugetar	0				
1,020			03	Prime de asigurare non-viaţă	Credit de angajament	0				
1,021					Credit bugetar	0				
1,022			04	Chirii	Credit de angajament	0				
1,023					Credit bugetar	0				
1,024			09	Executarea silită a creanţelor bugetare	Credit de angajament	0				
1,025					Credit bugetar	0				
1,026			30	Alte cheltuieli cu bunuri şi servicii	Credit de angajament	0				
1,027					Credit bugetar	0				
1,028	30			**TITLUL III DOBÂNZI**	Credit de angajament	0	0	0	0	0
1,029					Credit bugetar	0	0	0	0	0
1,030		03		**Alte dobânzi**	Credit de angajament	0	0	0	0	0
1,031					Credit bugetar	0	0	0	0	0
1,032			05	Dobânzi la operaţiunile de leasing	Credit de angajament	0				
1,033					Credit bugetar	0				
1,034	56			**TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE POSTADERARE**	Credit de angajament	0	0	0	0	0
1,035					Credit bugetar	0	0	0	0	0
1,036				**Programe din Fondul .....**	Credit de angajament	0	0	0	0	0
1,037					Credit bugetar	0	0	0	0	0
1,038			01	**Finantarea nationala**	Credit de angajament	0				

1,039					Credit bugetar	0				
1,040			02	**Finantarea externa nerambursabila**	Credit de angajament	0				
1,041					Credit bugetar	0				
1,042			03	**Cheltuieli neeligibile**	Credit de angajament	0				
1,043					Credit bugetar	0				
1,044	58			**TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE POSTADERARE ANI 2014-2020**	Credit de angajament	0	0	0	0	0
1,045					Credit bugetar	0	0	0	0	0
1,046				**Programe din Fondul .....**	Credit de angajament	0	0	0	0	0
1,047					Credit bugetar	0	0	0	0	0
1,048		30	01	**Finantarea nationala**	Credit de angajament	0				
1,049					Credit bugetar	0				
1,050		30	02	**Finantarea externa nerambursabila**	Credit de angajament	0				
1,051					Credit bugetar	0				
1,052		30	03	**Cheltuieli neeligibile**	Credit de angajament	0				
1,053					Credit bugetar	0				
1,054	57			**TITLUL IX ASISTENTA SOCIALA**	Credit de angajament	0	0	0	0	0
1,055					Credit bugetar	0	0	0	0	0
1,056		01		**Asigurari sociale**	Credit de angajament	0				
1,057					Credit bugetar	0				
1,058		02		**Ajutoare sociale**	Credit de angajament	0	0	0	0	0
1,059					Credit bugetar	0	0	0	0	0
1,060			01	Ajutoare sociale in numerar	Credit de angajament	0				
1,061					Credit bugetar	0				
1,062			02	Ajutoare sociale in natura	Credit de angajament	0				
1,063					Credit bugetar	0				
1,064			03	Tichete de cresa	Credit de angajament	0				
1,065					Credit bugetar	0				
1,066			04	Tichete cadou acordate pentru cheltuieli sociale	Credit de angajament	0				
1,067					Credit bugetar	0				
1,068	59			**TITLUL X ALTE CHELTUIELI**	Credit de angajament	0	0	0	0	0
1,069					Credit bugetar	0	0	0	0	0
1,070		01		Burse	Credit de angajament	0				
1,071					Credit bugetar	0				
1,072		40		Sume aferente persoanelor cu handicap neincadrate	Credit de angajament	0				
1,073					Credit bugetar	0				
1,074	70			**CHELTUIELI DE CAPITAL**	Credit de angajament	0	0	0	0	0
1,075					Credit bugetar	0	0	0	0	0
1,076	71			**TITLUL XII ACTIVE NEFINANCIARE**	Credit de angajament	0	0	0	0	0
1,077					Credit bugetar	0	0	0	0	0
1,078		01		**Active fixe**	Credit de angajament	0	0	0	0	0
1,079					Credit bugetar	0	0	0	0	0
1,080			01	Construcţii	Credit de angajament	0				
1,081					Credit bugetar	0				
1,082			02	Masini, echipamente si mijloace de transport	Credit de angajament	0		0		

1,083					Credit bugetar	0	0	0			
1,084			03	Mobilier, aparatura birotica şi alte active corporale	Credit de angajament	0					
1,085					Credit bugetar	0					
1,086			30	Alte active fixe	Credit de angajament	0					
1,087					Credit bugetar	0					
1,088		03		Reparaţii capitale aferente activelor fixe	Credit de angajament	0					
1,089					Credit bugetar	0					
1,090				**din Total Cheltuieli de capital, CHELTUIELI PENTRU FONDUL DE DEZVOLTARE**	Credit de angajament	0	0	0	0	0	
1,091					Credit bugetar	0	0	0	0	0	
1,092	71	01	02	Masini, echipamente si mijloace de transport	Credit de angajament	0					
1,093					Credit bugetar	0					
1,094			03	Mobilier, aparatura birotica şi alte active corporale	Credit de angajament	0					
1,095					Credit bugetar	0					
1,096			30	Alte active fixe	Credit de angajament	0					
1,097					Credit bugetar	0					
1,098	81			**Rambursari de credite**	Credit de angajament	0	0	0	0	0	
1,099					Credit bugetar	0	0	0	0	0	
1,100		02		Rambursari de credite interne	Credit de angajament	0	0	0	0	0	
1,101					Credit bugetar	0	0	0	0	0	
1,102			03	Rambursarea imprumuturilor din bugetul de stat	Credit de angajament	0					
1,103					Credit bugetar	0					
1,104	Capitol	Subcap	Paragraf	**DIN CHELTUIELI TOTALE:**	Credit de angajament	0	0	0	0	0	
1,105					Credit bugetar	0	0	0	0	0	
1,106	66			**SĂNĂTATE**	Credit de angajament	0	0	0	0	0	
1,107					Credit bugetar	0	0	0	0	0	
1,108		04		**Servicii medicale ambulator**	Credit de angajament	0	0	0	0	0	
1,109					Credit bugetar	0	0	0	0	0	
1,110			02	Asistenţa medicală pentru specialitaţi clinice	Credit de angajament	0					
1,111					Credit bugetar	0					
1,112			50	Alte servicii medicale ambulatorii	Credit de angajament	0					
1,113					Credit bugetar	0					
1,114		05		**Servicii de urgenţă prespitaliceşti şi transport sanitar**	Credit de angajament	0					
1,115					Credit bugetar	0					
1,116		06		**Asistenţă medicală in unităţi sanitare cu paturi**	Credit de angajament	0	0	0	0	0	
1,117					Credit bugetar	0	0	0	0	0	
1,118			01	Spitale generale	Credit de angajament	0	0	0	0	0	
1,119					Credit bugetar	0	0	0	0	0	
1,120			06	Sanatorii balneare şi de recuperare	Credit de angajament	0					
1,121					Credit bugetar	0					
1,122		10		**Cercetare aplicativă şi dezvoltare experimentală in sănătate**	Credit de angajament	0					
1,123					Credit bugetar	0					

1,124		50		**Alte cheltuieli in domeniul sănătaţii**	**Credit de angajament**	0	0	0	0	0
1,125					**Credit bugetar**	0	0	0	0	0
1,126			01	Activitaţi de ergoterapie in unitaţi medico-sanitare	**Credit de angajament**	0				
1,127					**Credit bugetar**	0				
1,128			50	Alte instituţii şi acţiuni sanitare	**Credit de angajament**	0				
1,129					**Credit bugetar**	0				
1,130						0				
1,131						0	0	0	0	0

*) se includ si actele aditionale la contractele incheiate cu casele de asigurari de sanatate

**) se cuprind sumele alocate de MS de la bugetul de stat, pe destinatii, ptr unitatile sanitare care sunt in reteaua MS

***) se cuprind sumele alocate de MS din venituri proprii (accize), pe destinatii, ptr unitatile sanitare care sunt in reteaua MS

****) se introduce soldul inregistrat la finele anului precedent si care se afla sub forma de disponibilitati la Trezoreria Statului

***** **spitalele din reteaua MS, pot adauga noi indicatori de clasificatie a veniturilor si cheltuielilor, in concordanta cu Ordinul MFP 1954/2005, ptr aprobarea Clasificatiei indicatorilor privind finantele publice.**

MANAGER,
Robert Agafitei

Director financiar contabil,
ec.Mariana Radu